



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1050

1. **Project Title** St. Pete Beach Sanitary Sewer Expansion Project2. **Senate Sponsor** Jeff Brandes3. **Date of Request** 09/03/20194. **Project/Program Description**

St. Pete Beach is heavily concentrated with resorts, hotels, and other tourist accommodations, many of which are aging and in need of redevelopment but are unable to proceed due to limitations of the City's sanitary sewer infrastructure. In September 2016, Kimley-Horn and Associates, Inc. completed a Model Capacity Report of the City's sanitary sewer system. The report concluded that the system is surcharged and cannot accept any additional wastewater flows. To create additional capacity, the report recommended completion of the Sanitary Sewer Expansion Project, including the construction of a new force main from the south end of the City to the north. Completion of the project will restore wastewater collection system capacity, reduce sanitary sewer overflows, and immediately allow pent-up development demand to proceed.

5. **State Agency to receive requested funds** Department of Environmental ProtectionState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	7.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	1,000,000	7 %
Local	11,900,000	86 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	13,900,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19		1,000,000	1606A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design of the Construction of a new sanitary sewer force main, located under/adjacent to Gulf Blvd (State Road 699) from the south portion of St. Pete Beach to the north, through the City's most densely populated and heavily trafficked beach-front hotel district.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to restore capacity to the St. Pete Beach wastewater collection system, which will minimize future sanitary sewer overflows and immediately facilitate commercial development and redevelopment projects.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be applied to the construction of new sanitary sewer force main and lift stations in the City's most densely populated and heavily trafficked beach-front hotel district providing capacity for development and re-development.

c. What direct services will be provided to citizens by the appropriation project?

Without this project, the City will remain under a development and redevelopment moratorium. The project supports the City's tax base by facilitating economic development. It also improves public health and safety by minimizing the potential sanitary sewer overflows.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City's full-time residential population of approximately 10,000 stands to benefit from the economic development and public health and safety improvements cited above. The City's extensive tourism industry will benefit from the various development and re-development initiatives that will commence upon restoration of the wastewater collection system capacity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The success of this project can be measured by change in the number of development and redevelopment projects permitted, and the elimination of sewer overflow and creation of capacity to enable new development and redevelopment to move forward.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of St. Pete Beach is open to discussing any performance requirements and related penalties for noncompliance.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of St. Pete Beach, as owner of the wastewater collection system infrastructure, is requesting and would be receiving the funds.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

☐

Waste Water Revolving Loan

☐

Drinking Water Revolving Loan

☐

Small Community Wastewater Treatment Grant

☒

Other (please specify)

Florida Job Growth Grant Fund

☐

N/A

17. **What is the population economic status?**

☐

Financially Disadvantaged Community (ch. 62-552, F.A.C.)

☐

Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)

☐

Rural Area of Economic Concern

☐

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☒

N/A

18. **What is the status of construction?**

Design is complete with construction to begin 2020.

19. **What percentage of the construction has been completed?**

0%

20. **What is the estimated completion date of construction?**

8/31/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.