The City of Lauderdale Lakes Fire Station Renovation Project

Perry Thurston

10/28/2019

The City of Lauderdale Lakes with 3.9 square miles and approximately 35,000 residents, operates only 1 Fire Station (FS #37) that provides emergency responses to the residents. The City's population has drastically increased in the last 10 years and will continue to increase. The existing station needs to be upgraded to meet the demand. Improvement to FS #37 will facilitate increase in emergency responder, reduction in response time to emergency. The scope of this project include engineering and renovation costs of the entire building.

Department of Financial Services

Yes

Operations

Fixed Capital Outlay

Total State Funds Requested

Department of Financial Services

502,749

000

502,749

502,749

50.0

0

0

50

0

1,005,498

100

Yes

Recurring

Nonrecurring

Specific Appropriation #

Vetoed

Yes

No

Yes

No

Recurring

Nonrecurring

Specific Appropriation #

Vetoed

Recurring

Nonrecurring

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Vetoed

Recurring

Nonrecurring

Specific Appropriation #

Vetoed
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
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<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
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<tr>
<td>Salary and Benefits</td>
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<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td>502,749</td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Design, Engineering and Renovation Costs</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>502,749</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   Reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

c. What direct services will be provided to citizens by the appropriation project?
   
   Improvement to FS #37 will enable a reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

d. Who is the target population served by this project? How many individuals are expected to be served?
   
   The City of Lauderdale Lakes has a population of approximately 35,000 residents. This project will enhance safety to all the residents and the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Reduction time to emergency calls, increase emergency responders, better response and recovery to hurricane.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   N/A
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information
   a. First Name Phil Last Name Alleyne
   b. Organization City of Lauderdale Lakes
   c. E-mail Address Phila@lauderdalelakes.org
   d. Phone Number (954)535-2740 Ext. 

14. Recipient Contact Information
   a. Organization City of Lauderdale Lakes
   b. Municipality and County Broward
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity (selected)
      - University or College
      - Other (please specify)
   d. First Name Peggy Last Name Castano
   e. E-mail Address Peggyc@lauderdalelakes.org
   f. Phone Number (954)5352717

15. Lobbyist Contact Information
   a. Name Yolanda Cash Jackson
   b. Firm Name Becker and Poliakoff
   c. E-mail Address yjackson@beckerlawyers.com
   d. Phone Number (954)3646094 Ext. 

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