The goal of this project is to reduce flooding and improve the condition of the aging stormwater drainage infrastructure along NW 21st Avenue between Sistrunk Blvd/NW 6th Street and the New River, an economically disadvantaged neighborhood in the historic Dorsey-Riverbend neighborhood in Fort Lauderdale. This project will rehabilitate an existing 1,450 linear feet reinforced concrete pipe and add three (3) catch basin structures in an area that currently has no inlet other than the major thoroughfare, Sistrunk Boulevard. The area currently has undersized infrastructure, low ground elevations and minimal pervious green area, and is tidally influenced. This project will improve the infrastructure in the area and provide flood protection for the neighborhood, which will increase pedestrian and vehicle safety.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
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<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
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<tr>
<td>Other Salary and Benefits</td>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td>Consultants/Contracted Services/Study</td>
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<tr>
<td><strong>Operational Costs: Other</strong></td>
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<td>Salary and Benefits</td>
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<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
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</tbody>
</table>
| Construction/Renovation/Land/Planning/Engineering | Cure-in-place pipe rehabilitation  
Check Valves Installation  
Three (3) catch bin structures | 750,000 |

**Total State Funds Requested (must equal total from question #6)** 750,000
11. **Program Performance**

   a. **What specific purpose or goal will be achieved by the funds requested?**

   This project will improve the infrastructure in the Dorsey-Riverbend neighborhood in Fort Lauderdale, address water quality, and provide flood protection for the neighborhood, which will increase pedestrian and vehicle safety.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**

   This project will line the existing 54-inch drainage pipe using concrete spin casting. This process will extend the life of pipe by an additional 50 years and preserve the stormwater integrity for the neighborhood. The project cost includes adding check valves, three (3) catch bins, and the roadway restoration and re-patching of depressed areas.

   c. **What direct services will be provided to citizens by the appropriation project?**

   Citizens will receive improved stormwater infrastructure and resiliency.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

   Individuals that traverse NW 21st Avenue including the residents of the twenty homes along the roadway and those trying to reach the main thoroughfare and local businesses within this economically disadvantaged neighborhood.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   This project will correct the extensive joint damage which is causing subsidence of the soils and the roadway on NW 21st Avenue. This project will also reduce flooding and extend the life of the existing pipe for an additional 50 years and preserve the stormwater and roadway integrity for the neighborhood.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   The City of Fort Lauderdale will cover any cost overruns associated with delivering the project.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The roadway is owned by the City of Fort Lauderdale.

13. Requestor Contact Information
   a. First Name Laura
   b. Organization City of Fort Lauderdale
   c. E-mail Address lreece@fortlauderdale.gov
   d. Phone Number (954)828-5894

14. Recipient Contact Information
   a. Organization City of Fort Lauderdale
   b. Municipality and County Broward
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Yvette
   e. E-mail Address ymatthews@fortlauderdale.gov
   f. Phone Number (954)8986103

15. Lobbyist Contact Information
   a. Name Lauren Jackson
   b. Firm Name Ericks Consultants, Inc.
   c. E-mail Address Lauren@ericksconsultants.com
   d. Phone Number (931)2658999
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   ✗ N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   ✗ N/A

18. What is the status of construction?
   This shovel ready project will take about 75 days plus material lead time.

19. What percentage of the construction has been completed?
   0% - Construction Completed

20. What is the estimated completion date of construction?
   12/31/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.