



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1079

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Design and construct a Shared-Use Non-motorized (SUN) trail connection between the Green Mountain Scenic Trail trailhead and Hancock Road Trail to complete a 40 mile cycling trail around Lake Apopka, so that cyclists from all over the state and country do not have to ride on shoulder-less roads with cars.

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="3,000,000"/>
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="3000000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,000,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construct a Shared-Use Non-motorized (SUN) trail connection between Green Mountain Scenic Trail trailhead and Hancock Road Trail to complete a 40 mile cycling trail around Lake Apopka.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		3,000,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Connect Green Mountain Scenic Overlook Trail trailhead to Hancock Road Trail to create a 40 mile cycling/walking loop around Lake Apopka so that cyclists do not have to travel on shoulder-less roads with cars to use the three existing trail systems (South Lake/Hancock Road; West Orange Trail; Lake Apopka Loop Trail) to circumnavigate the lake.

b. What activities and services will be provided to meet the intended purpose of these funds?

Creates a safe cycling path around Lake Apopka that will sit on the Florida Coast-to-Coast Connector Trail.

c. What direct services will be provided to citizens by the appropriation project?

Safe access to cycling trails around Lake Apopka and a tourist destination for all Floridians and other visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Locals and visitors to central Florida and the state of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased awareness of Lake Apopka restoration efforts and the lake's natural beauty. A metric might be the number of visitors. Another benefit would be increased eco-tourism revenue for central Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Lake County Parks & Trails contracting officer will include the appropriate penalties (e.g. financial penalties including bond forfeiture) to ensure quality design/construction and timely completion of the project. Standard contract penalties for the contract with the state are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake County Parks & Trails.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.