1. **Project Title**: Fruitland Park Urick Street Force Main Extension

2. **Senate Sponsor**: Dennis Baxley

3. **Date of Request**: 10/21/2019

4. **Project/Program Description**

   Construction of approximately 5,900 linear feet of 10” wastewater force main and 4,000 linear feet of 8” force main along Rose Avenue, Lake County Road 468, Willard Avenue and Urick Street.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>970,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>970,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>970000</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>970,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  Yes  No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  Yes  No

   If yes, indicate nonrecurring amount per year.

Page 1 of 5
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Design, permitting, and construction of the force main.</td>
<td>970,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>970,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. **What specific purpose or goal will be achieved by the funds requested?**

   The construction of the force main will allow for a failing package wastewater treatment plant serving a 36 unit apartment complex to be removed from service providing better service to the residents and reducing the potential for environmental impacts. The force main will also allow for additional economic development along the pipeline route.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**

   The funds will be used for the design, permitting, and construction of the force main.

   c. **What direct services will be provided to citizens by the appropriation project?**

   Citizens along the pipeline route will be able to connect to municipal wastewater service.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

   The initial population to be served is a 36 unit apartment complex, approximately 80 residents. The construction of the force main will allow for the development of a 100 unit residential subdivision, a 788 unit residential subdivision, a 45 unit residential subdivision, a 200 bed assisted living facility and several commercial properties.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   The initial benefit of the project is providing reliable wastewater service to the apartment complex, and avoiding the potential for environmental issues related to the failure of the package plant. Additional economic development is also anticipated. The number of connections to the force main will be measured to quantify the benefit.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Liquidated damages for unjustifiable delays in construction will be incorporated into the contract.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Fruitland Park will receive the funding and will be the owner of the force main.

13. **Requestor Contact Information**
   a. First Name: Gary
   b. Organization: City of Fruitland Park
   c. E-mail Address: glavenia@fruitlandpark.org
   d. Phone Number: (352)360-9727

14. **Recipient Contact Information**
   a. Organization: City of Fruitland Park
   b. Municipality and County: Lake
   c. Organization Type:
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [X] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name: Gary
   e. E-mail Address: glavenia@fruitlandpark.org
   f. Phone Number: (352)3609727

15. **Lobbyist Contact Information**
   a. Name: None
   b. Firm Name: None
   c. E-mail Address: 
   d. Phone Number: 

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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - ☒ Other (please specify) Preparing SRF Request for Inclusion
   - [ ] N/A

17. **What is the population economic status?**
   - ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

18. **What is the status of construction?**
   - Not begun

19. **What percentage of the construction has been completed?**
   - 0%

20. **What is the estimated completion date of construction?**
   - 12/31/2020

_The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator._