1. **Project Title**: Lake Clarke Shores - Septic to Sewer Conversion Project

2. **Senate Sponsor**: Lori Berman

3. **Date of Request**: 10/16/2019

4. **Project/Program Description**
   
   The Project is to design a septic to sewer conversion project for the Town of Lake Clarke Shores. The Town's centerpiece is Lake Clarke. We are located adjacent to the central portion of the Lake Worth Lagoon. We have been told the Lagoon is an impaired water body. Our Lake discharges directly into the Lagoon. We would like to convert septic tanks to a central municipal sewer system, eliminating any possible negative impact we may have in the lagoon. We would be converting approximately 700 homes that front the Lake and about 25 commercial properties to a municipal sewer system. The project cost is approximately $1.4M. A $300,000 special appropriation was granted in 2019, we are asking for an additional $500,000 in 2020. The Town will match $700,000 to the State's $800,000 when the project is completed.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   **State Agency contacted?**  
   - Yes  
   - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
</tbody>
</table>

   **Total State Funds Requested**: 500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>42.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>700,000</td>
<td>58 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,200,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoeed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>00</td>
<td>300,000</td>
<td>1657A</td>
<td>No</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Engineering Design Consultant</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?
   
   Prepare a complete set of construction documents to convert approximately 700 homes and 25 commercial properties from septic tanks to municipal sewer.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Hire an engineering firm and have them complete a sewer system design. Prepare construction documents.

   c. What direct services will be provided to citizens by the appropriation project?
   
   Communications on design and costs relating to future possible property assessments.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   Town of Lake Clarke Shores Utility customers. Approximately 1650 individuals, 700 homes and 25 commercial properties.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Bid ready sewer system design documents. Documents are ready to bid.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Town return the funds to the State if the design is not completed in a reasonable period of time.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Lake Clarke Shores

13. Requestor Contact Information
   a. First Name Valentin                   Last Name Rodriguez
   b. Organization Mayor, Town of Lake Clarke Shores
   c. E-mail Address vrodriguez@lakeclarke.org
   d. Phone Number (561)964-1515

14. Recipient Contact Information
   a. Organization Town of Lake Clarke Shores
   b. Municipality and County Palm Beach
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ● Other (please specify) Municipality
   d. First Name Dan                       Last Name Clark
   e. E-mail Address dclark@lakeclarke.org
   f. Phone Number (561)9641515

15. Lobbyist Contact Information
   a. Name Richard Pinsky
   b. Firm Name Akerman, LLP
   c. E-mail Address richard.pinsky@akerman.com
   d. Phone Number (561)6713692
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [N/A]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [N/A]

18. What is the status of construction?
   - Shovel Ready

19. What percentage of the construction has been completed?
   - The Town has invested $929,807 to begin construction of the commercial.

20. What is the estimated completion date of construction?
   - 12/15/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.