



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1112

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The 75th Street Booster Station was identified as one of the high criticality projects in the City of Miami Beach Water and Sewer Renewal and Replacement Report by Hazen & Sawyer. This project consists of mechanical and structural rehabilitation of the booster station and repairs to two water tanks that hold 8 million gallons of potable water. The purpose is to provide water delivery and pressure to critical facilities including fire and police stations and schools.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="700,000"/>
Total State Funds Requested	700,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="700000"/>	<input style="width: 80%;" type="text" value="25.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="2,110,000"/>	<input style="width: 80%;" type="text" value="75"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,810,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of the 75th Street Booster Station	700,000
Total State Funds Requested (must equal total from question #6)		700,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will ensure reliable operation of the booster station and the restoration of the storage tanks located in its proximity by making necessary repairs to the water tanks which will secure the protection and delivery of potable water and adequate water system pressure necessary for fire suppression in accordance to the requirements of the Florida Administrative Code.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to complete the 75th street booster station rehabilitation recommendations which include the replacement of restrain rods, repair of cracks in the storage tanks, walls and floors.

c. What direct services will be provided to citizens by the appropriation project?

The project will ensure potable water delivery for the citizens in the northern portion of the City of Miami Beach and will also ensure adequate water pressure for fire suppression during emergencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Miami Beach residents, visitors and tourists. The City is visited by approximately 8 million visitors per year. According to the United States census the City of Miami Beach (which is 7.63 miles) has a population of 11,510 individuals per square mile and more than a third of the City's population is located in the northern portion of the City where the 75th street booster station is located.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhance the reliability of the city's water infrastructure system and protect the 75th street's booster pump station ability to distribute water from the city's water tanks provided by the Miami Dade Water District into the City's system which can also be leveraged to provide water pressure for fire suppression in case of emergencies. The city uses a Supervisor Control and Data Acquisition System (SCADA) to measure different levels of compliance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The facility is owned by the City of Miami Beach and the City is the recipient of the funds.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.