



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1118

1. **Project Title** Healthy and Growing from the Start: A Continuum of Care Model2. **Senate Sponsor** Anitere Flores3. **Date of Request** 10/30/20194. **Project/Program Description**

The Florida Keys Healthy Start Coalition will provide access to prenatal and postpartum medical, mental health, and social support services, infant and child safety services, child and family education and development programs throughout Monroe County.

5. **State Agency to receive requested funds** Department of HealthState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	000
Total State Funds Requested	350,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	350,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	100,000	451	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 350,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Support of CEO, Project Manager, for reporting and management of program	20,000
Other Salary and Benefits	Fringe Benefits and Taxes	5,000
Expense/Equipment/Travel/Supplies/Other	Office Space, Local Travel	10,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Partial Support of Program Specialists and Child Development Specialists	175,000
Expense/Equipment/Travel/Supplies/Other	Partial Support for Travel, Supplies, Client Assistance, Storage, Training, Space	115,000
Consultants/Contracted Services/Study	Contracted professionals for prenatal medical care and mental health services	25,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		350,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To address gaps in prenatal and postpartum services for families in Monroe County caused/exacerbated by the drastically changing economy in the Keys, extremely high cost of living, lack of healthcare facilities and providers, and limited learning opportunities for families with children ages 0-5.

b. What activities and services will be provided to meet the intended purpose of these funds?

A continuum of care model will provide access to prenatal and postpartum medical, mental health, and social support services, infant and child safety services, child and family education and development programs throughout Monroe County.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include prenatal medical care, individual and group mental health counseling sessions, and postpartum support to include but not limited to in-home support, parent education, and child development support.

d. Who is the target population served by this project? How many individuals are expected to be served?

Pregnant women, parents, infants, children, and families. 2,500 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health by providing subsidized prenatal medical care to uninsured/underinsured pregnant women and infants; Improved mental health by providing group and individual counseling sessions to families experiencing Perinatal Mood and Anxiety Disorders; Improved quality of education by providing early childhood education opportunities for children ages 0-5; All will be measured by monthly data tracking and reporting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial hold-back for each specific deliverable not met each quarter.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.