1. **Project Title**: South Bay Stormwater Flood Control and Waterway Management Phase 2

2. **Senate Sponsor**: Kevin Rader

3. **Date of Request**: 11/01/2019

4. **Project/Program Description**
The City of South Bay has three problem areas within the South East area of the city that have experienced extensive flooding during heavy rainy season and making the roadways impassable during emergencies. This project will provide improvement to the stormwater drainage system within the original section of South Bay. The mitigation measure reduces flooding, improves draining system performance and reduces future maintenance needs.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   State Agency contacted?  ○ Yes  ○ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>153,100</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>153,100</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021** (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>153100</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>153,100</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes  ○ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>Recurring</td>
<td>550,000</td>
<td>1606A</td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes  ○ No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Construction of stormwater improvements system</td>
<td>153,100</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 153,100
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   This mitigation measure would reduce flooding, improves drainage system performance and reduce future roadway infrastructure maintenance.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The City would provide the residents with adequate storm water drainage that would eliminate the erosion of residential properties.

   c. What direct services will be provided to citizens by the appropriation project?

   Fulfilling critical infrastructure needs to improve stormwater management for the citizens of South Bay.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   There are approximately 1470 residents that reside in this affected area of the City.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The mitigation measure reduces flooding, improves draining system performance and reduces future maintenance needs.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Failure to meet deliverables without notifications of good reason will result in financial penalties as described in contract.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City would retain ownership of the installed stormwater system.

13. **Requestor Contact Information**
   a. First Name: Joe
   b. Organization: City of South Bay
   c. E-mail Address: camell@southbaycity.com
   d. Phone Number: (561)996-6751

14. **Recipient Contact Information**
   a. Organization: City of South Bay
   b. Municipality and County: Palm Beach
   c. Organization Type
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name: Leondrae
   e. E-mail Address: camell@southbaycity.com
   f. Phone Number: (561)9966751

15. **Lobbyist Contact Information**
   a. Name: M. Jordan Connors
   b. Firm Name: Jordan Connors Group, Inc.
   c. E-mail Address: Jordan@jordanconnors.com
   d. Phone Number: (904)2061604

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16. **Have you applied for alternative state funding?**

   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - ✗ N/A

17. **What is the population economic status?**

   - ✗ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - ✗ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - ✗ Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ✗ N/A

18. **What is the status of construction?**

   Not ready

19. **What percentage of the construction has been completed?**

   0

20. **What is the estimated completion date of construction?**

   June 30, 2021

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*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*