1. Project Title: Parkland - Stormwater Quality Improvement Project

2. Senate Sponsor: Kevin Rader

3. Date of Request: 11/01/2019

4. Project/Program Description:
The City of Parkland is seeking funds to retrofit a drainage canal in the north eastern portion of the City. The canal serves as a collector for drainage from a number of communities eventually draining into the Hillsboro Canal. The drainage canal is in poor condition and currently has no water quality value. The proposed project would reshape and armor the canal banks as well as providing water quality improvements to the stormwater runoff.

5. State Agency to receive requested funds: Department of Environmental Protection
State Agency contacted?  ○ Yes  ● No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>380,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>380,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>380000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>380,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>760,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ● No
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ● No
If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Excavation, grading and contouring, armoring of bank, headwall construction and site restoration.</td>
<td>380,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>380,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The requested funding will improve stormwater runoff from this collection canal outfalling into the Hillsboro Canal (G-08).

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b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will provide for excavation and re-establishment of proper grade/invert of the canal, stabilization of the canal bank, construction of a new head wall and related water quality improvements.

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c. What direct services will be provided to citizens by the appropriation project?

Funds will be used for construction and restoration costs of project.

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d. Who is the target population served by this project? How many individuals are expected to be served?

There are approximately seventy property owners immediately adjacent to the canal. Another 200 or so properties runoff into this canal. Water quality improvement would benefit residents far beyond those serviced by the canal.

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits of the project are twofold. First, improved stormwater runoff. Second, an improvement in stormwater runoff quality. Runoff will contain far less sediment and fewer contaminants.

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties are contemplated at this time.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owner of the project would be the City of Parkland (requestor)

13. **Requestor Contact Information**
   
a. First Name **Carole**
   
b. Organization **City of Parkland**
   
c. E-mail Address **cmorris@cityofparkland.org**
   
d. Phone Number **(954)757-4114**

14. **Recipient Contact Information**
   
a. Organization **City of Parkland**
   
b. Municipality and County **Broward**
   
c. Organization Type
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify) **Local Entity**
   
d. First Name **Carole**
   
e. E-mail Address **cmorris@cityofparkland.org**
   
f. Phone Number **(954)757-4114**

15. **Lobbyist Contact Information**
   
a. Name **Candice Ericks**
   
b. Firm Name **Tripp Scott Ericks Consulting**
   
c. E-mail Address **Candice@tsecgov.com**
   
d. Phone Number **(954)648-1204**
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify)
   - [x] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. **What is the status of construction?**
   - [ ] project has not commenced

19. **What percentage of the construction has been completed?**
   - [ ] -0-

20. **What is the estimated completion date of construction?**
   - [ ] 03/01/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*