



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1134

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Infrastructure in the Glades Region of Palm Beach County suffers from a history of inadequate design, substandard construction, the utilization of improper materials and a severe lack of investment for replacement and repair. This results in the inadequate provision of water pressure and quality, chronic wastewater overflow issues due to infiltration of stormwater into the wastewater collection system, and the inability to provide adequate flows for fire protection. The continued deterioration of the infrastructure has resulted in threats to the health, safety and welfare of the citizens of the Glades Region and has also curtailed the ability of Palm Beach County and the municipalities of the Region to attract economic development and business expansion, as well as supporting residential and commercial development. Large scale improvements to the water wastewater and stormwater infrastructure will be undertaken with the requested funds.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="9.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="29,600,000"/>	<input style="width: 80%;" type="text" value="91"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	32,600,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2016-17"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text"/>	No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fixed capital costs (construction activities). Activities include the replacement of water and wastewater infrastructure, improvement of drainage facilities to avoid infiltration associated with sanitary sewer overflows, and resiliency measures.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds requested will provide for the improvement of water, wastewater and stormwater infrastructure in the Glades Region of Palm Beach County to improve water quality and supply as well as improve the resiliency of the infrastructure to reduce SSOs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be utilized for construction of the needed infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Direct and secondary improvements to water quality, supply and resilience.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this effort and associated projects includes the economically disadvantaged residents of the Glades Region of Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project will result in improved drainage and water quality for the citizens of the Glades Region of Palm Beach County. Outcomes will be shown through monitoring and reduction of SSOs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Normal permitting and regulatory oversight



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Palm Beach County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.