



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1139

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project seeks to construct a facility that will expand the capacity of The Lord's Place's Reentry, Job Training and Employment Services Center to assist the growing number of people impacted by criminal justice involvement, housing instability and unemployment in Palm Beach County. The Reentry, Job Training and Employment Services Center provides comprehensive employment, ex-offender reentry, and outreach/engagement services to formerly incarcerated and homeless families and individuals.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,500,000"/>
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1,500,000"/>	<input style="width: 80%;" type="text" value="19.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="6,500,000"/>	<input style="width: 80%;" type="text" value="81"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>8,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The Lord's Place will use the funds to construct an expanded Reentry, Job Training and Employment Services Center	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project's specific purpose is to expand The Lord's Place's Reentry, Job Training and Employment Services Center in order to enhance its ability to decrease recidivism, homelessness and unemployment in the community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

To construct a centralized facility that provides comprehensive job training, reentry and supportive services to formerly incarcerated and homeless citizens.

- c. What direct services will be provided to citizens by the appropriation project?

Job Training, Ex-Offender Reentry Services, Outreach and Engagement, Housing Assistance, Case Management, Peer Support, Educational Instruction, Benefits Navigation, Financial Coaching, and other basic needs services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Formerly incarcerated and homeless families and individuals. 1,900+

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will reduce recidivism as measured by the number of individuals who successfully complete an ex-offender reentry program. It will reduce homelessness and increase the self-sufficiency of economically disadvantaged citizens as measured by the number individuals served in street outreach, job training, and benefit access programs (i.e. SOAR).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

To be determined by the Department



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None - entity is a 501(c)(3) not-for-profit organization

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.