1. **Project Title**: New Port Richey Beach Street Stormwater Drainage Improvements

2. **Senate Sponsor**: Ed Hooper

3. **Date of Request**: 10/22/2019

4. **Project/Program Description**
   This project consists of the design, permitting, and construction of stormwater improvements and best management practices (BMP’s) to treat stormwater runoff and improve water quality discharging to the Pithlachascotee River in New Port Richey. The drainage improvements include: a) Inlets at High Street east of Maple Street @ Beach Street and High Street. b). The installation of approximately 1,980’ of 36” outfall pipe along Beach Street to the river. c). The BMP element includes the installation of a continuous deflected separation (CDS), unit located at the north end of the project upstream from the outfall located at the river.

5. **State Agency to receive requested funds**: Department of Environmental Protection
   State Agency contacted?  ○ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500000</td>
<td>59.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>354,400</td>
<td>41 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>854,400</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ○ Yes ☐ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ○ Yes ☐ No
   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Approximately 1,980' of 36&quot; stormwater pipe, One CDS Unit, Stormwater Inlets</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   Reduction/ Elimination of repetitive flooding in the residential neighborhood. Water quality improvement to the river.
   
b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Stormwater system upgrades - flood reduction - water quality
   
c. What direct services will be provided to citizens by the appropriation project?
   
   Street usage during storm events, reduced home damage as a result of stormwater flooding
   
d. Who is the target population served by this project? How many individuals are expected to be served?
   
   15000+
   
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Street usage during storm events - track stormwater utility maintenance records.
   Reduced home damage as a result of stormwater flooding - track building official permit records. Water quality - sample monitoring of outfall river location
   
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Liquidated damages in the amount of $1,000 per day that the project contract time limit is exceeded. Construction Performance Bond in the amount of the project bid required.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

   The City of New Port Richey (entity) owns and operates the New Port Richey Stormwater Utility Department and all of the facilities associated with the utility.

13. **Requestor Contact Information**
   a. **First Name** Robert  
      **Last Name** Rivera
   b. **Organization** City of New Port Richey
   c. **E-mail Address** riverar@cityofnewportrichey.org
   d. **Phone Number** (727)841-4556  
      **Ext.**

14. **Recipient Contact Information**
   a. **Organization** City of New Port Richey
   b. **Municipality and County** Pasco
   c. **Organization Type**
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. **First Name** Debbie  
      **Last Name** Manns
   e. **E-mail Address** mannsd@cityofnewportrichey.org
   f. **Phone Number** (727)8531020

15. **Lobbyist Contact Information**
   a. **Name** Sam Wagoner
   b. **Firm Name** SUNRISE Consulting Group
   c. **E-mail Address** wagoner@scgroup.us
   d. **Phone Number** (352)5848647  
      **Ext.**
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) SWFWMD Co-operative grant funding
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
    Not Ready

19. What percentage of the construction has been completed?
    0%

20. What is the estimated completion date of construction?
    12/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.