



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1150

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

South Florida Seniors in Action (SFSA) sponsors events and provides a safe and welcoming environment for senior citizens regardless of: race, color, religion, sex, sexual orientation, gender identity, national origin, ancestry, age, veteran status, disability or any other protected status. SFSA guides 2,800 seniors in accessing federal, state and locally available benefits. Focusing on low income and underprivileged seniors, our organization provides much needed nutritional wellness programs including food pantries, senior socials, participation in appreciation of the arts, health fairs, social services, occupational, physical and mental health therapies. Our programs enrich the lives of our senior citizens through organized outings within Miami-Dade County as well as daily social activities to combat loneliness and depression—the number one cause of death among senior citizens in the United States.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="589,120"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="45,000"/>
Total State Funds Requested	634,120

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="634120"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	634,120	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Executive Director is a full time position responsible for overseeing the administration, programs and strategic plan of the organization. Other Key duties include fundraising, marketing, and community outreach.	55,000
Other Salary and Benefits	The Program assistant coordinator is a full time position involved in helping organize and facilitate all federal, state and local programs inclusive of coordinating contracted services, specialized services, and logistics provisions which will be funded via this initiative.	31,200
Expense/Equipment/Travel/Supplies/Other	All available programs provided by federal and state agencies require training and travel.	10,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Two part time and two full time employees. Required to have background screenings for care of elderly persons, food safe service certified, nutritional training	101,920
Expense/Equipment/Travel/Supplies/Other	Senior transportation service vehicles, insurance, maintenance, Information Technology, physical and occupational therapy supplies, Workers Compensation, FICA,	65,300
Consultants/Contracted Services/Study	Professional services provided by certified specialists, Clinical Psychologist, Information Technology specialist, Physical Trainers, Transport Specialist, Social Services Specialist	325,700
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Kitchen equipment and renovation	45,000
Total State Funds Requested (must equal total from question #6)		634,120



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Integrated planning to maximize community outreach for low income and underprivileged seniors. In addition to providing social activities daily, approximately 8,000 meals will be provided to feed seniors, veterans and the disabled within the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning, preparing, serving, and delivering meals. Social services, including licensed mental healthcare professionals easily accessible. Physical and Occupation therapy group sessions. Organized group activities inclusive of information technology for seniors and appreciation of the arts.

c. What direct services will be provided to citizens by the appropriation project?

Multiple occupational activities, including intellectual and physical agility programs tailored for the aging population. Fresh and Nutritious meals provided daily. Valuable knowledge and assistance readily available for seniors to apply for federal, state, and local entitlement programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is low income and underprivileged senior citizens regardless of race, color, religion, sex, sexual orientation, gender identity, national origin, ancestry, age, veteran status, disability or any other protected status. At least 2,800 individuals are expected to be assisted. It is anticipated that caregivers who are also seniors can benefit as well with caregiver teachings.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurable health and nutritional benefits available to the most needy with in the population. This project will allow for happier and healthier seniors with an expanded life span to participate more with in their community and a more well balanced and complete life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

South Florida Seniors in Action, Inc., is a private non-profit corporation, as such it is a charitable organization. There are no owner/owners. The Board of Directors and CEO have no monetary ownership of the City/County building it occupies. The fixed capital outlay request is for kitchen and serving equipment to serve the community to accomplish our nutritional goals

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.