



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1151

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project would enhance communication by leveraging the 17 towers in the Hillsborough County Sheriff's Office (HCSO) network and reduce the deployment time of the CAD/AVL solution by 6-9 months while enhancing the voice quality of radio transmissions.

\*HART currently has use of only one radio tower and current communications equipment is becoming obsolete.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="600,000"/>
<b>Total State Funds Requested</b>	<b>600,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="600000"/>	<input style="width: 80%;" type="text" value="60.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="400,000"/>	<input style="width: 80%;" type="text" value="40"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security. This will be implemented into HART's current fleet.	600,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security. This will be implemented into HART's current fleet. It will leverage the 17 towers in the Hillsborough County Sheriff's Office (HCSO) network and reduce the deployment time of the CAD/AVL solution by 6-9 months while enhancing the voice quality of radio transmissions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security for bus operators and riders.

c. What direct services will be provided to citizens by the appropriation project?

The communications equipment will provide the mobile, portable and commercial cellular data radios to the CAD/AVL solution for critical operations, daily operations, and security for bus operators and riders.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hillsborough County residents as well as HART bus operators.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Full upgrade and implementation of system and integration with Hillsborough County Sheriff's Office (HCSO) network. Communication connectivity with Tampa PD, Tampa Fire Rescue, Hillsborough County Fire Rescue, Port of Tampa PD, Tampa International PD, Temple Terrace PD, Temple Terrace Fire Rescue, Plant City PD, Plant City Fire Rescue and others.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Money returned to state if radios are not purchased.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

HART owns the fleet.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.