



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1152

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project supports the effort to build the capabilities of the Tampa Police Department bomb squad to combat the emerging threats and tactics of terrorist organizations. The goal of this project is to enhance the response capabilities of the bomb squad to special events, mass gathering events, active shooter events, and Chemical Biological Radiological Nuclear Explosive (CBRNE) events across Hillsborough, Pinellas, Pasco, Polk, and Hernando counties, to include municipalities and the Tampa International Airport.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="330,000"/>
Total State Funds Requested	330,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="330000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	330,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Funds will be used to complete a one time purchase of a LENCO EOD BearCat. (Bomb Squad Response Vehicle)	330,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		330,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project supports the effort to build the capabilities of the Tampa Police Department bomb squad to combat the emerging threats and tactics of terrorist organizations. The goal of this project is to enhance the response capabilities of the bomb squad to special events, mass gathering events, active shooter events, and Chemical Biological Radiological Nuclear Explosive (CBRNE) events across Hillsborough, Pinellas, Pasco, Polk, and Hernando counties, to include municipalities and the Tampa International Airport.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Tampa Police Department Bomb Squad provides public safety bomb sweeps and operational stand-by for special events and mass gatherings, suspicious and unattended package response, respond to and conduct render safe procedures for criminal and terrorist incidents involving hoax and real Improvised Explosive Devices (IED's), and CBRNE response services.

c. What direct services will be provided to citizens by the appropriation project?

Response and life saving services will be provided by the funding of the Bomb Squad Response Vehicle project.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are all residents residing in Hillsborough, Pinellas, Pasco, Polk, and Hernando counties as well as the visitors and tourist to the region. The combined population of the Tampa Bay Region is approximately 3,850,672.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project will be the enhanced response capabilities of the Tampa Police Department Bomb Squad to special events, mass gathering events, active shooter events, and Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) events in multiple counties in the region.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard Contract Penalties



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Tampa Police Department

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.