



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1158

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- Junior Achievement is proud to receive extraordinary private sector support for its programming however with reasonable support from the state more than 300,000 Florida Students, (including minority and students from under-served communities) will graduate with the skills that our communities need to build a strong workforce. Programs to be delivered will engage students in hands-on and interactive exercises that explore workforce and leadership skills and the value of work ethics and soft skills including teamwork, public speaking, critical thinking, communication and conflict management skills.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="750,000"/> |
| Total State Funds Requested | 750,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|---|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="750000"/> | <input style="width: 80%;" type="text" value="5.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="14,000,000"/> | <input style="width: 80%;" type="text" value="95"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 14,750,000 | 100 % |

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|---|--|--|---|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="100,000"/> | <input style="width: 80%;" type="text" value="113"/> | <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes |

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1158

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | Program Materials, Class Selection, Volunteer Training program management and delivery. | 713,000 |
| Consultants/Contracted Services/Study | Central Administration costs | 37,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 750,000 |



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1158

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Junior Achievement is proud to receive extraordinary private sector support for its programming however with reasonable support from the state an additional 10,000 Florida Students, (including minority and students from under-served communities) will obtain the knowledge required to successfully navigate the world of work and the money management skills, to be on track to take control of their personal finances and future careers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Junior Achievement will implement workforce programming in Florida schools. The programming comes directly from the Junior Achievement curricula and provides a specific emphasis on assisting at risk students and students from under-served communities. Focus will be on 5 of Junior Achievements most requested Work Force Readiness programs. JA Career Success, JA Inspire, JA It's My Job, JA Job Shadow and JA Be Entrepreneurial.

c. What direct services will be provided to citizens by the appropriation project?

Junior Achievement provides workforce programming for students across Florida. This programming helps prepare students for high demand careers. JA provides a specific emphasis on serving minority students and students in under-served communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

10,000 students across Florida benefit from Junior Achievements Work Force Readiness programs with a specific emphasis on our at risk and under-served student population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students who participate will have a better knowledge and understanding of what it takes to get and keep a job. They will acquire the skills and knowledge that employers today are saying our current workforce lacks. Through program evaluations and student responses we will be able to provide both student and work place evaluations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Funds



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1158

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

NA

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.