



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1172

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Valencia College - Lake Nona Building 2 - The community is one of the fastest growing in Florida and the campus with one building has grown by over 300 percent.

Asking for state support - Valencia built first building out of fund balance.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="5,000,000"/>
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="5,000,000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>5,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Architecture, Planning and General Contracting associated with the construction of the Lake Nona Campus - Building 2	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Serve one of the fastest growing areas in America with open access to higher education.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This building will support advanced STEM programs providing our students the education and training to meet the demanding workforce needs of our evolving community. A second building at the Lake Nona Campus will support new degree and certificate programs that will meet the demands of the growing workforce in Southeast Orlando. Programs offered will prepare students for high-skill, high-wage careers that are in high demand and support state STEM initiatives.

- c. What direct services will be provided to citizens by the appropriation project?

The following degree and certificate programs are being considered for the Lake Nona Campus in conjunction with the addition of a second building. • A.S. in Medical Laboratory Sciences; • A.S. in Medical Equipment Technology; • A.S. in Human Performance/Coaching; • A.S. in Nursing; • Certificate in Clinical Laboratory Sciences; • Certificate in Clean Room Technology

- d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, Economically disadvantaged persons

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education. This building will support advanced STEM programs providing our students the education and training to meet the demanding workforce needs of our evolving community. A second building at the Lake Nona Campus will support new exposure and proficiency of STEM skills resulting in higher level employment.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are applicable.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Valencia College

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.