1. **Project Title**: Alton Road (SR 907) Shared Use Path - Miami Beach

2. **Senate Sponsor**: Jason Pizzo

3. **Date of Request**: 10/23/2019

4. **Project/Program Description**
The city is requesting funding for a bicycle-pedestrian shared use path that will run along the east side of Alton Road (SR 907) on Miami Beach. It will consist of buffered bi-directional bicycle lanes and a walking path on the east side of the road. The roadway has a high vehicular volume and this project will encourage a mode shift and decrease vehicular volume, resulting in increased safety for cyclists and pedestrians. The path is located further east of the roadway and will improve safety. Public transportation will be improved as there are bus stops along the road.

5. **State Agency to receive requested funds**: Department of Transportation

   **State Agency contacted?**  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500000</td>
<td>28.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>1,300,000</td>
<td>72 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,800,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  Yes  No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  Yes  No

   If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Construction of a bicycle pedestrian shared use path.</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**  
500,000
11. **Program Performance**
   a. What specific purpose or goal will be achieved by the funds requested?
   
   Reduce congestion, provide alternative transportation, reduce traffic, environmentally friendly "green" project. This project will improve the quality of life of the city’s residents and visitors by beautifying the roadway and reducing the reliance on single occupancy vehicles. It is important to note that traffic crash incidence in Miami Beach are high and on the rise, with 6% more crashes in 2018 as compared with 2017, thus providing evidence of the project’s importance.
   
   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Construction of a bicycle pedestrian path along State Road 907 (Alton Road).
   
   c. What direct services will be provided to citizens by the appropriation project?
   
   Provision of a shared use pathway will provide an alternative transportation resource, which will ensure comprehensive mobility addressing all modes throughout the city. It will elevate walkability and pedestrian safety and improve the environment/air quality.
   
   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   All commuters.
   
   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Benefit: Reduced traffic congestion. Measurement: Number of bicyclists and pedestrians utilizing the Alton Road shared use path.
   
   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Termination of contract.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

   FDOT.

13. **Requestor Contact Information**
   a. First Name **Judy**
   b. Organization **City of Miami Beach**
   c. E-mail Address **JudyHoanshelt@miamibeachfl.gov**
   d. Phone Number **(305)673-7510**

14. **Recipient Contact Information**
   a. Organization **City of Miami Beach**
   b. Municipality and County **Miami-Dade**
   c. Organization Type
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [ ] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name **Jimmy L.**
   e. E-mail Address **JimmyMorales@miamibeachfl.gov**
   f. Phone Number **(305)6737010**

15. **Lobbyist Contact Information**
   a. Name **Edgar Castro**
   b. Firm Name **Southern Strategy Group**
   c. E-mail Address **castro@sostrategy.com**
   d. Phone Number **(305)4216304**

Page 4 of 4