



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1209

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- Acquire automated License Plate Readers (LPRs) for the City of Jacksonville Beach to enhance law enforcement service by identifying criminal vehicles entering/exiting communities, and for general monitoring of municipal boundaries and target areas within the city. LPRs shall be installed on roadways including, but not limited to, State Road A1A, State Road 202, and State Road 212.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value=""/> 000
Fixed Capital Outlay	<input type="text" value=""/> 150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value=""/> 150000	<input type="text" value=""/> 100.0 %
<b>Matching Funds</b>		
Federal	<input type="text" value=""/> 00	<input type="text" value=""/> 0 %
State (excluding the amount of this request)	<input type="text" value=""/> 00	<input type="text" value=""/> 0 %
Local	<input type="text" value=""/> 00	<input type="text" value=""/> 0 %
Other	<input type="text" value=""/> 00	<input type="text" value=""/> 0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>150,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Procurement and installation of LPRs at ingress/egress points and target areas.	150,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Identifying criminal vehicles entering/exiting communities, and general monitoring of municipal boundaries and target areas within the City of Jacksonville Beach in order to aid in investigations, provide evidentiary value, apprehend criminals, and assist in prosecution.

b. What activities and services will be provided to meet the intended purpose of these funds?

Identifying criminal vehicles entering/exiting communities, and general monitoring of municipal boundaries and target areas within the City of Jacksonville Beach in order to aid in investigations, provide evidentiary value, apprehend criminals, and assist in prosecution.

c. What direct services will be provided to citizens by the appropriation project?

Mitigation of criminal activities within the City of Jacksonville Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Jacksonville Beach (population 23,387), visitors from surrounding municipalities, and tourists from other cities, states, and countries (approximately 100,000 during special events and/or peak seasons).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mitigation of criminal activities within the City of Jacksonville Beach which will be measured by the solving of investigations, apprehension of criminals, and prosecution of defendants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None (in addition to the standard penalties).



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.