



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1212

1. **Project Title** Leaders Ignited For Transformation (LIFT) Initiative

2. **Senate Sponsor** Audrey Gibson

3. **Date of Request** 10/24/2019

4. **Project/Program Description**

Statewide mentoring and leadership initiative for the 100 Black Men of America, Inc. (100 BMOA). 100 BMOA programs are executed by worldwide chapters that include Mentoring, Education, Health and Wellness and Economic Empowerment as organizational pillars. The Leaders Ignited For Transformation (LIFT) Initiative is a collaborative effort to provide connected mentoring programs across Florida.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	850,000
Fixed Capital Outlay	000
Total State Funds Requested	850,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850000	91.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	85,000	9 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	935,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 100,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director – Responsible for statewide mentoring activity coordination	60,000
Other Salary and Benefits	Administrative Assistant – Provide assistance to Program Director Regional Directors (3) - Provide assistance to chapters	126,000
Expense/Equipment/Travel/Supplies/Other	Notepads (128), computers (19), printing, STEM kits (8), promotional flyers, travel.	472,000
Consultants/Contracted Services/Study	Program & Regional Director(s) training, local volunteer training, mentee training, curriculum, evaluations	192,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		850,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Leaders Ignited For Transformation (LIFT) Initiative is a collaborative effort of statewide chapters of the 100 Black Men of America throughout Florida. Chapters are located in the following areas: Ft. Lauderdale, Jacksonville, Orlando, Pensacola, Miami, Ft. Myers, Tallahassee, and Tampa.

b. What activities and services will be provided to meet the intended purpose of these funds?

- Saturday Success Academy, Summer Success Academy
- After-School Mentoring
- Summer Success Academy
- STEM (Coding and Robotics)

c. What direct services will be provided to citizens by the appropriation project?

- Coordinate programming statewide
- Provide networked and competitive STEM programming
- Provide more in-depth financial mentoring and offer books and other educational materials
- Offer seminars and resource material to parents
- Offer additional college tours and other field trips mentees.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is African-American male students between the ages of 10-19 years of age.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- 80% attendance in Saturday Sessions
- 80% without disciplinary actions in school
- 75% indicated a desire to attend future sessions
- 75% of parents surveyed indicated a positive impact on self esteem
- 70% of mentees show improved mastery of topics discussed (via pre/post test)
- 50% increase in grade level reading.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of recurring funding



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

100 Black Men of Tallahassee Area, Inc.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.