



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1213

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The SFAPAL Youth Leadership Conference (YLC) as part of the year-long Youth Leadership Program (YLP), focuses potentially at-risk students on performing community service, making their voices heard, and earning their way in life. By empowering youth to make decisions, organize projects, and manage their own organization, students are trained to become leaders in their communities. The YLP provides training to four regional sites to help facilitate the development of the annual Youth Leadership Conference. This training includes three major components of focus. 1) Leadership training that includes teaching organizational skills. 2) Learning skills that teach children how to build a solid foundation between youth and law enforcement. 3) Life After High School sessions encourage students to attend college or technical schools by developing good study habits and exposing them to higher education opportunities at an early age.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="800,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>800,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="800000"/>	<input style="width: 80%;" type="text" value="49.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="820,000"/>	<input style="width: 80%;" type="text" value="51"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,620,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	NA	0
Other Salary and Benefits	SFAPAL administrative costs including: design of conference, advertising, publicity, registration, database management, etc. This level of organization is need to not only administer the program but also to track graduates of the program and their resulting impact in their communities.	80,000
Expense/Equipment/Travel/Supplies/Other	Instructional materials, Kidz Tracker equipment, general conference materials, staff travel to regional training, staff training to conference. This area of work not only enables SFAPAL staff to prepare, register, and track students, but also documents their community experiences.	100,000
Consultants/Contracted Services/Study	Contracted services: PR, grant researcher, grant writer, and sponsor development. Providing external expertise to the SFAPAL staff will enable the administrative create a more comprehensive marketing approach to attracting student leaders and then also sharing outcomes post event.	100,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Lecturers and motivational speaker preparation and conference stipend for annual conference, researcher and data collection to enable SFAPAL to continue relationships and training of young leaders, writer to capture highlights of training and conference presentations. Attracting successful PAL graduates to return and offer leadership lessons will significantly enhance the conference.	80,000
Expense/Equipment/Travel/Supplies/Other	Travel to regional and annual conference for lecturers and motivational speakers, reproduction of conference materials, and student scholarship funds. Scholarship funds will assist local PAL chapters with having enough funding to enable low-income students attend the training and annual conference. Consequently, returning to their communities, they will have a positive influence on their school peers.	380,000
Consultants/Contracted Services/Study	Media specialists to capture information and images from conference activities and post production services will help attract future participants and encourage communities to support their local PAL Chapters through time, talents, and treasures (volunteering, mentoring, and financial support).	60,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	NA	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

Funding for the Youth Leadership Program and the Youth Leadership Conference will assist SFAPAL with increasing the number of participants to 500+ students each year. At-risk students will receive leadership training; skills that build a strong relationship and foundation between youth and law enforcement officers; and encouragement to attend postsecondary education opportunities including college or technical/trade schools. These skills will all contribute to YLP graduates having a positive long-term impact in their communities and with their peers.

### b. What activities and services will be provided to meet the intended purpose of these funds?

The SFAPAL provides training to four regional sites to help facilitate the development of the Youth Leadership Conference. This training includes three major components of focus. 1) Leadership training that includes teaching organizational skills, working effectively with others, using Robert's Rules of Order, auditioning presenters, running a conference, providing many voices with the opportunity for input, and assisting regional YLP participants with performing community service projects. 2) Learning skills that teach children how to build a solid foundation between youth and law enforcement. These skills help students learn that their relationships with police officers can be a positive and helpful part of their lives and their personal development. 3) Life After High School sessions encourage students to attend college or technical schools by developing good study habits and exposing them to higher education opportunities at an early age.

### c. What direct services will be provided to citizens by the appropriation project?

State funds, in addition to assisting with YLP planning, will enable more students across the the 33 Florida PAL Chapters to participate in the year long program by receiving scholarship assistance. Since many students come from low income neighborhoods, this assistance is so important in reaching these students and positively affecting their communities. Travel funds to community service projects, regional training meetings, and the Youth Leadership Conference are necessary for these students to participate. In addition, support for conference fees and lodging is important to enable more students to attend.

### d. Who is the target population served by this project? How many individuals are expected to be served?

Any youth ages 11-17 years from PAL Chapter Communities can participate in the Youth Leadership Program. With State funding, the annual participation numbers will grow to 500+ at-risk students.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

SFAPAL is proud to be one of the only youth service organizations to use the Kids Trax Computer program to provide total accountability for every participant in all of its sponsored programs and activities. The requirement for participation states that: any youth age 11-17 years can participate in the Youth Leadership Program; all participants must sign a pledge to be drug alcohol and tobacco free; perform community service; and attend all training sessions. To provide ongoing accountability for use of these funds, SFAPAL will maintain a rigorous measure of outcomes for children enrolled in the programs. To participate, young leaders must: perform community services in their cities and in conjunction with other PAL Chapters; attend YLP meetings and training locally, regionally and statewide as required and tracked by Kids Trax; maintain high levels of school attendance; avoid excessive levels of disciplinary referrals; and participate fully in all YLP activities and the YLC.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

SFAPAL funding would be eliminated if SFAPAL does not provide annual participation and measurement statistics that support the goals of the Youth Leadership Program. Since the Youth Leadership Program is entering its 22nd year of existence with the accompanying regular statistics, this will not be an issue for SFAPAL leadership.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

NA

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.