1. **Project Title**: Charlotte County Countryman Ackerman Septic to Sewer

2. **Senate Sponsor**: Joe Gruters

3. **Date of Request**: 11/04/2019

4. **Project/Program Description**: This project includes constructing central wastewater service to 1,933 properties to replace inadequate On-Site Wastewater Treatment and Disposal Systems (OSTDSs), restoring the storm water conveyance system to improve removal of sediment and pollutants, and educating property owners on Best Management Practices (BMPs) when applying pesticides, herbicides and fertilizers.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   **State Agency contacted?**  ☐ Yes  ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>2,000,000</td>
<td></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2000000</td>
<td>10.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>650,000</td>
<td>4 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>16,100,000</td>
<td>86 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>18,750,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  ☐ Yes  ☐ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  ☐ Yes  ☐ No

   If yes, indicate nonrecurring amount per year.  1,000,000
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

LFIR # 1236

10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Construct central vacuum station and infrastructure for conversion of 1,933 septic systems to central sewer</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 2,000,000
11. **Program Performance**
   a. What specific purpose or goal will be achieved by the funds requested?
   
   The goal of this project is to improve water quality in the impaired waters of the Myakka River and Charlotte Harbor by abandoning and connecting 1,933 septic systems to central sewer.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Construction of a central vacuum station that will provide sewer service to 1,933 new users that have been converted from septic to sewer service.

   c. What direct services will be provided to citizens by the appropriation project?
   
   Central sewer service.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   1,933 residents of all ages who live within the project boundaries.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Improve water quality in the impaired waters of Charlotte Harbor and the Myakka River. This will be measured through pre- and post project monitoring of nutrients, bacteria and contaminants in storm water and surface water.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Non payment of invoices.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Charlotte County Board of County Commissioners.

13. Requestor Contact Information
   a. First Name  Emily
   b. Organization  Charlotte County Board of County Commissioners
   c. E-mail Address  Emily.Lewis@charlottecountyfl.gov
   d. Phone Number  (941)916-1158

14. Recipient Contact Information
   a. Organization  Charlotte County Board of County Commissioners
   b. Municipality and County  Charlotte
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify) Local Government
   d. First Name  Emily
   e. E-mail Address  Emily.Lewis@charlottecountyfl.gov
   f. Phone Number  (941)7431582

15. Lobbyist Contact Information
   a. Name  Cari Roth
   b. Firm Name  Dean Mead
   c. E-mail Address  CRoth@deanmead.com
   d. Phone Number  (850)5911094
16. **Have you applied for alternative state funding?**
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [ ]

17. **What is the population economic status?**
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [ ]
   - N/A [X]

18. **What is the status of construction?**
   - In Design [ ]

19. **What percentage of the construction has been completed?**
   - 0% [ ]

20. **What is the estimated completion date of construction?**
   - 6/30/2022 [ ]

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*