

LFIR # 1237

Project/Program This project include	ood Ordiona		
Date of Reques Project/Prograi This project include	eee Gratere		
Project/Program This project include	11/04/2019		
This project include			
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•	es funding for Charlotte County Fire EMS to en his measure is a reduction in the harmful card im these elements by cleaning our fire gear in	cinogens that our firefighte	
		rtment of Financial S	Services
State Agency co	ontacted? ○ Yes	Voor 2020 2024	
Type of Fund		Amount	
Operations		000	
Fixed Original		200,000	
rixed Capital	Outlay	300.000	
Fixed Capital Total State Fu	Outlay unds Requested	300,000	
Total State Fu	unds Requested ost for Fiscal Year 2020-2021 (inc	300,000	
Total State For Total Project Control Type of Fund	unds Requested ost for Fiscal Year 2020-2021 (inc	300,000 cluding matching fu	nds available for this properties
Total State For Total Project Control Type of Fund	unds Requested cost for Fiscal Year 2020-2021 (incling nds Requested (from question #6)	300,000 cluding matching fu	Percentage
Total State For Fotal Project Control Type of Fund Total State Fund	unds Requested cost for Fiscal Year 2020-2021 (incling nds Requested (from question #6)	300,000 cluding matching fu	Percentage
Total State Formal Project Control State Fund Total State Furnish Matching Fund Federal	unds Requested cost for Fiscal Year 2020-2021 (incling nds Requested (from question #6)	300,000 Eluding matching fu Amount 300000	Percentage 95.0 %
Total State Formal Project Control State Fund Total State Furnish Matching Fund Federal	unds Requested cost for Fiscal Year 2020-2021 (incling) nds Requested (from question #6) nds	300,000 Eluding matching fu Amount 300000	95.0 %
Total State Formal Project Control State Fund Total State Fund Matching Fund Federal State (excluding)	unds Requested cost for Fiscal Year 2020-2021 (incling) nds Requested (from question #6) nds	300,000 Eluding matching fu Amount 300000 00	95.0 % 0 % 0 %



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted		
Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
талама арриган бана		
Consultants/Contracted Services/Study		
Fixed Capital Construct	tion/Major Renovation:	
Construction/Renovation/ Land/Planning	Purchase and install fire decontamination equipment for Charlotte County Fire EMS to enhance our ability to clean contaminated fire gear after every fire.	300,000
Engineering		
Total State Funds Re	quested (must equal total from question #6)	300,000



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 Program Performanc 	am Performa	Program Performance
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11.	Program Performance
	a. What specific purpose or goal will be achieved by the funds requested?
	The goal is to improve the physical health of our firefighter/medic employees. This project includes funding for Charlotte County Fire EMS to enhance our ability to clean contaminated fire gear after every fire.
L	NA/Lest asticities and associate will be provided to provide the internal of provided to provide the second of the
D.	What activities and services will be provided to meet the intended purpose of these funds?
	Purchase and installation of the fire decontamination equipment.
C.	What direct services will be provided to citizens by the appropriation project?
	Citizens will be serviced by firefighters with a better workplace environment and standard of living.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	Firefighters
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The specific benefit to this measure is a reduction in the harmful carcinogens that our firefighters interact with during their duty. We must protect our staff from these elements by cleaning our fire gear in a timely manner. The methodology by which this outcome will be measured will be by the number of gear decontaminated.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Non payment of invoices



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Ch	arlotte County Boar	rd of County Commissioners
Re	equestor Contact	t Information
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b.	Organization	Charlotte County Board of County Commissioners
c.	E-mail Address	Emily.Lewis@charlottecountyfl.gov
d.	Phone Number	(941)916-1158 Ext.
Re	ecipient Contact	Information
a.	Organization	Charlotte County Board of County Commissioners
b.	Municipality and	County Charlotte
C.	Organization Typ	pe
	For-profit E	ntity
	O Non-Profit	501(c) (3)
	O Non-Profit	501(c) (4)
	Cocal Entity	•
	O University of	or College
	Other (plea)	se specify) Local Government
d.	First Name	Emily Last Name Lewis
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	Phone Number	
Lo	obbyist Contact I	Information
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