



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1241

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Sarasota Summer Learning Academy is a free, six week summer program for K-4 students in Title I schools. The program's two-generational approach involves both children and their parents. K-4 students improve English Language Arts and math proficiency, counteract the summer brain drain, and are exposed to art and cultural experiences in the afternoons lead by community partners. Parents also have the opportunity to enroll in once-a-week, evening adult education classes called "Parent University."

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="1,425,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>1,425,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="1425000"/>	<input style="width: 100%;" type="text" value="78.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="400,000"/>	<input style="width: 100%;" type="text" value="22"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,825,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2019-20"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="100,000"/>	<input style="width: 100%;" type="text" value="113"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Summer salaries for teachers and paraprofessionals providing instruction in the Summer Learning Academy program.	1,120,000
Expense/Equipment/Travel/Supplies/Other	Instructional materials, school supplies, daily breakfast and lunch, and one-way bus transportation to school (parents provide the return trip) for over 1,000 students.	305,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,425,000</b>



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## 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Sarasota Summer Learning Academy is a free, 6 week summer program for K-4 students in Title I schools. The program's two-generational approach involves both children and their parents. K-4 students improve English Language Arts and math proficiency, counteract the summer brain drain, and are exposed to art and cultural experiences in the afternoons lead by community partners. Parents also have the opportunity to enroll in once-a-week, evening adult education classes called "Parent University".

b. What activities and services will be provided to meet the intended purpose of these funds?

K-3 students receive academic instruction in English Language Arts and Mathematics in the morning and exposure to the arts and off-campus community activities in the afternoons. Additionally, breakfast and lunch are provided daily during the 6 week program. Parents also receive assistance through the "Parent University" where they learn strategies to assist their children's education and have the opportunity to enroll in adult education courses.

c. What direct services will be provided to citizens by the appropriation project?

K-3 students will receive enhanced summer instruction in English Language Arts and Mathematics, exposure to the arts and off-campus community activities, bus transportation in the mornings, and breakfast and lunch on a daily basis for the duration of the program. Parents also receive assistance through the "Parent University" where they learn strategies to assist their children's education and have the opportunity to enroll in adult education courses.

d. Who is the target population served by this project? How many individuals are expected to be served?

1,000 students in grades K-3 who attend Title I schools in Sarasota County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students who participated in the SLA program performed better on readiness assessment tests compared to their peers who did not attend SLA. Performance is measured by iReady and kindergarten "On the Mark" assessments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds not used to support the Sarasota Summer Learning Academy will be returned to the state.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.