The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title: South Miami Water Infrastructure Improvement Project
2. Senate Sponsor: Jose Rodriguez
3. Date of Request: 11/12/2019
4. Project/Program Description:
   Implementation of design and construction of infrastructure connecting single family residences to Miami-Dade Water and Sewer system.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?  ○ Yes  ○ No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>800,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>800000</td>
<td>45.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>800,000</td>
<td>44 %</td>
</tr>
<tr>
<td>Local</td>
<td>200,000</td>
<td>11 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,800,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ○ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ○ No
   If yes, indicate nonrecurring amount per year.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Development of design</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Implementation of design and construction of infrastructure connecting single family residences to Miami-Dade Water and Sewer system.</td>
<td>650,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>800,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   Connection to water services is a prerequisite for conversion from septic to sewer.
   
   Environmental benefits can be measured via number of homes ultimately converted from septic to sewer.
   
   b. What activities and services will be provided to meet the intended purpose of these funds?
   
   Improved drinking water quality - number of homes connected to Miami-Dade County Water and Sewer Department water services.
   
   c. What direct services will be provided to citizens by the appropriation project?
   
   Improved groundwater quality.
   
   d. Who is the target population served by this project? How many individuals are expected to be served?
   
   General public will benefit from the project.
   
   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   
   Improved groundwater quality and surface water quality.
   
   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
   
   Revocation of funds.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| City of South Miami - local government |

13. **Requestor Contact Information**
   - a. First Name: Zachariah
   - b. Organization: City of South Miami
   - c. E-mail Address: zcosner@southmiamifl.gov
   - d. Phone Number: (305)663-6330

14. **Recipient Contact Information**
   - a. Organization: City of South Miami
   - b. Municipality and County: Miami-Dade
   - c. Organization Type:
     - [ ] For-profit Entity
     - [ ] Non-Profit 501(c) (3)
     - [ ] Non-Profit 501(c) (4)
     - [x] Local Entity
     - [ ] University or College
     - [ ] Other (please specify)
   - d. First Name: Zachariah
   - e. E-mail Address: zcosner@southmiamifl.gov
   - f. Phone Number: (305)6636330

15. **Lobbyist Contact Information**
   - a. Name: Alex Alamo
   - b. Firm Name: Becker & Poliakoff
   - c. E-mail Address: aalamo@beckerlawyers.com
   - d. Phone Number: (305)2601034
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify) ________
   - [x] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. **What is the status of construction?**
    - Ready

19. **What percentage of the construction has been completed?**
    - 100

20. **What is the estimated completion date of construction?**
    - 09/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.