The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title: North Miami Beach Corona del Mar Phase II - Sewer System

2. Senate Sponsor: Jason Pizzo

3. Date of Request: 11/06/2019

4. Project/Program Description:
The western Corona del Mar neighborhood is situated in central North Miami Beach, encompassing approximately 35 acres bound by Northeast 163rd Street, Northeast 18th Avenue, Northeast 159th Street, and Northeast 21st Avenue. This area is primarily comprised of single family homes, multifamily homes, and apartments, with a few homes converted to small office buildings. The area is currently served by septic tanks. In an effort to abandon the currently used septic tanks in western Corona del Mar, NMB Water is proposing the installation of a new gravity sewer system to serve this area. This project includes: Installation of approximately 7,700 LF of 8-inch gravity mains, a lift station and 350 LF of 6-inch PVC force main.

5. State Agency to receive requested funds: Department of Environmental Protection
State Agency contacted?  Yes  No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>550,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>550,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>550000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>550,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>1,100,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  Yes  No
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  Yes  No
If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Construction: Installation of approximately 7,700 LF of 8-inch gravity mains, a lift station and 360 LF of 6-inch PVC force main.</td>
<td>550,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>550,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   a. What specific purpose or goal will be achieved by the funds requested?
      
      To provide conveyance to the sewer flow that currently is held in bad condition septic tanks.

   b. What activities and services will be provided to meet the intended purpose of these funds?
      
      Inspection and testing during construction. Maintenance after construction. Installation of approximately 7,700 LF of 8-inch gravity mains, a new lift station and 350 LF of 6-inch force main.

   c. What direct services will be provided to citizens by the appropriation project?
      
      Provide a new and reliable sanitary sewer system to abandon the in-bad-condition septic tanks and promote the development of that area.

   d. Who is the target population served by this project? How many individuals are expected to be served?
      
      Approximately 400 residents (150 units) in a designated blight area by the Community Redevelopment Agency (CRA). This new sewer system will promote the commercial development of the area.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      
      Support the development of this area, providing a reliable sanitary system and avoid any contamination.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
      
      Typical penalties that are included in construction contracts i.e. liquidated damages
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of North Miami Beach

13. **Requestor Contact Information**
   a. First Name: Esmond  
   b. Organization: The City of North Miami Beach  
   c. E-mail Address: esmond.scott@citynmb.com  
   d. Phone Number: (305)948-2900  

14. **Recipient Contact Information**
   a. Organization: The City of North Miami Beach  
   b. Municipality and County: Miami-Dade  
   c. Organization Type
      - For-profit Entity  
      - Non-Profit 501(c) (3)  
      - Non-Profit 501(c) (4)  
      - Local Entity  
      - University or College  
      - Other (please specify) Local Government
   d. First Name: Jafeth  
   e. E-mail Address: jafeth.baez@citynmb.com  
   f. Phone Number: (954)4059178

15. **Lobbyist Contact Information**
   a. Name: Ronald Book  
   b. Firm Name: Ronald L. Book, P.A.  
   c. E-mail Address: rana@rlbookpa.com  
   d. Phone Number: (305)9351866
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - ❌ Waste Water Revolving Loan
   - ❌ Drinking Water Revolving Loan
   - ❌ Small Community Wastewater Treatment Grant
   - ❌ Other (please specify) [ ]
   - ✔ N/A

17. **What is the population economic status?**
   - ❌ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - ❌ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - ❌ Rural Area of Economic Concern
   - ✔ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ❌ N/A

18. **What is the status of construction?**
    - Design and permitting are completed. Project will be procured for construction on 2020.

19. **What percentage of the construction has been completed?**
    - 0%

20. **What is the estimated completion date of construction?**
    - 03/01/2022

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*