The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title: North Miami Beach NE 19th Ave Business District Sanitary Sewer System

2. Senate Sponsor: Jason Pizzo

3. Date of Request: 11/06/2019

4. Project/Program Description:
   Funding will allow for the installation of approximately 2,100 linear feet of 8-inch gravity mains, (2) two lift stations and approximately 800 linear feet of 4-inch force main and generator. This will provide a sanitary sewer system to approximately 16 commercial properties within the Ne 19 Avenue Business District in North Miami Beach to improvement business development of the area, currently limited with septic systems.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?  ○ Yes  ● No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>550,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>550,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>550,000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>550,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,100,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ● No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ● No
   If yes, indicate nonrecurring amount per year.
## 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Construction- Installation of approximately 2,100 linear feet of 8-inch gravity mains, (2) two lift stations and approximately 800 linear feet of 4-inch force main and a generator.</td>
<td>550,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>550,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?
   
   This project will allow for the conversion of septic systems to municipal sewering thereby allowing for economic growth in this stagnant business corridor.

b. What activities and services will be provided to meet the intended purpose of these funds?

   The construction activities and Engineering services for the installation of the sanitary sewer system.

c. What direct services will be provided to citizens by the appropriation project?

   Once the sewer line is constructed, public sanitary sewer services will then be abutting these properties and be available for connection.

d. Who is the target population served by this project? How many individuals are expected to be served?

   16 properties with many businesses within each one will benefit from this Public Utility improvement. Close to 50 businesses in total will benefit from these improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Economic growth, new construction, new Business Tax Receipts and licenses. And 100% elimination of antiquated and aged septic systems in this business district.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Liquidated Damages of the contract.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of North Miami Beach and NMB Water (the Utility)

13. Requestor Contact Information
   a. First Name  Esmond  Last Name  Scott
   b. Organization  City of North Miami Beach
   c. E-mail Address  esmond.scott@citynmb.com
   d. Phone Number  (305)948-2900  Ext. 

14. Recipient Contact Information
   a. Organization  The City of North Miami Beach
   b. Municipality and County  Miami-Dade
   c. Organization Type
     - For-profit Entity
     - Non-Profit 501(c) (3)
     - Non-Profit 501(c) (4)
     - Local Entity
     - University or College
     - Other (please specify)  Local Government
   d. First Name  Jafeth  Last Name  Baez
   e. E-mail Address  jafeth.baez@citynmb.com
   f. Phone Number  (954)4059178

15. Lobbyist Contact Information
   a. Name  Ronald L. Book, P.A.
   b. Firm Name  Ronald Book
   c. E-mail Address  rana@rlbookpa.com
   d. Phone Number  (305)9351866  Ext. 
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify)
     
   - ✔️ N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)

   - ✔️ N/A

18. **What is the status of construction?**
   
   Pending final design and permitting

19. **What percentage of the construction has been completed?**
   
   None

20. **What is the estimated completion date of construction?**

   09/30/2021

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*