



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1288

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Equal Shot provides "boot camp" style training camps for under-resourced and at-risk youth in Leon County. Our intensive camps incorporate three educational focuses: athletic training, purpose development, and skill acquisition. Students will be assessed and placed in one of three skill levels: elementary, intermediate, or advanced. While maintaining a heavy emphasis on athletic improvement, Equal Shot supports the development of the total athlete, meaning the entirety of the player both on and off the playing field.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="100,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="100000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	100,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary for Project Director	12,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	\$400 for volunteer/employee background checks; \$15,000 for food for participants during camps; \$4,000 for liability insurance; \$3,600 for equipment and supplies, \$8,750 for additional expenses	31,750
Consultants/Contracted Services/Study	\$18,750 for basketball skill training provider, \$18,750 for the New Rules Project (purpose development), \$18,750 for the soft skill training service provider	56,250
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		100,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of Equal Shot is to provide under-resourced youth in Leon County with opportunities to uncover their full potential as leaders and creative problem solvers through basketball skill training, purpose development, and skill acquisition.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Equal Shot will host an annual total of 15 training camps for youth; three camps the first quarter and four the remaining three quarters.

- c. What direct services will be provided to citizens by the appropriation project?

Equal Shot will partner with established local entities to provide services in the following three areas: basketball skill training, purpose development, and soft skill acquisition. Confirmed program partners include: Creators Camp, Total Athlete Academy, and The New Rules Project.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Equal Shot locally serves at-risk and under-resourced youth between the ages of five to eighteen. Specifically, we serve youth involved in the juvenile justice system. Up to 50 youth will participate in each training camp totaling up to 750 youth served annually.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through our elite training camps, justice-involved youth will embrace new, pro-social trajectories for their lives, desisting from delinquent behavior and developing into prominent leaders and problem solvers in society. Our method for measuring the success of our program includes a follow-up one year post-attendance. The follow-up process also involves collecting history of the individual's recent arrest history and behavioral issues at school.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the project is awarded funding, the funding source will produce a contract that clearly defines the terms and conditions pertaining to the deliverables and responsibilities, and what the penalties are for noncompliance.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

not applicable

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.