



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1296

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Lauderhill's project is to replace / rehabilitate the gravity system, force main, and water main on 21st Street between NW 47th Avenue to US 441 / State Road 7 as all have met their life expectancy. The improvements have reached a critical need due to breaks, overflows, loss of strength, joint leaks and deterioration of the existing gravity sewer pipe. From June to August 2019 we have experienced 30 issues with our sewer system that impacted over 6,225 residents and 1,020 housing units. The project will replace around 1,782 feet of 10" Asbestos Cement water main with 12" ductile iron pipe and Cured in Place liner for around 1,270 feet of 10" sewer pipe per ASTNF1216-07 requirements. This project falls within a Financially Disadvantaged Community and will alleviate the potential economic hardships associated with a wide-spread sewage spill and overflows.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="1,200,000"/>
Total State Funds Requested	1,200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="1200000"/>	<input style="width: 50px;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,200,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>				

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Scope of work is to provide 100% design documents and construction for labor, equipment, material and incidentals required to install or replace infrastructure of 12" DIP water main, lining of 10" PVC gravity sewer, 12" DIP force main along NW 21st Street, from NW 47th Avenue to 441 (State Road 7), in the City of Lauderhill. The work also includes roadway improvements; swale re-grading and re-sodding; re-striping, curbing; drainage improvements; and lining of existing sanitary gravity sewer. The	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal is to improve the water, waste water, and storm water infrastructure within the community. In addition to providing good fire protection, and improved roadways for safe travel.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Improvements of the water, waste water, and storm water infrastructure services.

- c. What direct services will be provided to citizens by the appropriation project?

Water distribution, Waste Water Collection, and Storm Water Drainage services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

City of Lauderhill. Approximately 6,225 residents.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will provide an increase in fire protection. This will assist with insurance rates for the community as well assist the Fire Department with increased fire flow for fire protection in their efforts of providing service for the community. In addition, the project storm drainage system will minimize flooding which will allow roadways for safe travel.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet performance measures will result in written notification to correct within 30 days; if still not corrected the Agency shall submit termination of Agreement in writing to include effective date of termination and if terminated prior to project completion the Agency shall be paid only for the percentage of the project satisfactorily performed for which costs can be substantiated. Contractor shall be notified they will not be eligible for future awards.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.