



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1300

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Replacement of 41-year old fire station servicing Palm Aire and Collier City. Fire station services the SW area of Pompano Beach, a densely populate area with a mix of African American, Latino and elder population. Facility has inadequate ADA accessibility to firefighters. There are no separate quarters for male and female firefighters. Bathrooms are outdated. Building ventilation does not meet current standards. Plumbing is inadequate and frequent sewage overflow is found in the showers. Layout is inadequate to provide first class service. Pompano Beach's Fire Department is ISO Class 1 certified. Only 0.5% of the Fire Departments in the country have that distinction yet facilities like Station 61 are obsolete. Department responds to over 31,000 calls every year.

5. **State Agency to receive requested funds** 

State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value=""/> 000
Fixed Capital Outlay	<input style="width: 80px;" type="text" value=""/> 2,439,000
<b>Total State Funds Requested</b>	<b>2,439,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value=""/> 2439000	<input style="width: 40px;" type="text" value=""/> 42.0 %
<b>Matching Funds</b>		
Federal	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
Local	<input style="width: 80px;" type="text" value=""/> 3,400,000	<input style="width: 40px;" type="text" value=""/> 58 %
Other	<input style="width: 80px;" type="text" value=""/> 00	<input style="width: 40px;" type="text" value=""/> 0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>5,839,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Assist with design analysis upon completion	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replace existing fire station.	2,439,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,439,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Replacement of an obsolete Fire Station

- b. What activities and services will be provided to meet the intended purpose of these funds?

Complete design and construction. Improve emergency response.

- c. What direct services will be provided to citizens by the appropriation project?

Improve Fire Station quarters. Facility is outdated and has no provisions for female fire staff. ADA accessibility is compromised and emergency response time can be improved.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 ( students from elementary to high school, merchants, residents of all ages)

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The redesigned facility will provide better accommodations to firemen and enhance the department's ability to respond to emergencies. Items will be measured using Local Area Planning reporting standards.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

\$1,000 per day (liquidated damages)



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Pompano Beach and its residents.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.