



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1301

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To support at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown and Sulphur Springs addressing critical needs using proven cradle to career strategy.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="900,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="900000"/>	<input style="width: 80%;" type="text" value="12.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="4,000,000"/>	<input style="width: 80%;" type="text" value="53"/> %
Other	<input style="width: 80%;" type="text" value="2,600,000"/>	<input style="width: 80%;" type="text" value="35"/> %
Total Project Costs for Fiscal Year 2020-2021	7,500,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study	Subcontract with each of the six Florida Children's Initiative (\$150,000 per community)	900,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		900,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reduce juvenile crime rates in the target neighborhoods by engaging at-risk youth in activities that teach life skills and promote employability.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Operate Youth Development programs for middle, high school and post-secondary youth to keep them engaged in productive supervised activities during out-of-school time. Examples of programs include: operation of teen facilities, youth-directed activities and event, community service projects, athletics program, and cultural/historical/environmental/technological/ educational enrichment activities. Operate youth and youth entrepreneurship programs so that youth gain work experience, overcome barriers to employability, build capacity for economic self-sufficiency, and alleviate dire family economic hardship.

- c. What direct services will be provided to citizens by the appropriation project?

Life skills classes; Employment Readiness Training, Crime prevention education; career exploration.

- d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk children and families in disadvantaged neighborhoods

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved life outcomes; employment; postsecondary education and reduced criminal involvement

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None. Standard penalties are adequate.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.