1. Project Title  
Pasco County PHSC Berm/Boggy Creek (SW-746; CFI Q042)

2. Senate Sponsor  
Ed Hooper

3. Date of Request  
11/12/2019

4. Project/Program Description
This project will result in an expansion of the capacity for the existing drainage system (e.g., Boggy Creek) as well as potentially creating new conveyance paths near the Hidden Lake Airport and behind the Pasco Hernando State College on Ridge Road. This project will reduce street flooding in the Hidden Lake Estates neighborhood.

5. State Agency to receive requested funds  
Department of Environmental Protection

State Agency contacted?  
☐ Yes  ☐ No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>250,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>3,250,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>3250000</td>
<td>100.0 %</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Matching Funds</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>3,250,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
☐ Yes  ☐ No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  
☐ Yes  ☐ No

If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Engineering analysis, design, and permitting of expanded conveyance in Boggy Creek and a berm breach structure at head of Boggy Creek, calculated at 8% of the anticipated construction costs.</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction of channel improvements in Boggy Creek and of a control structure to breach the berm at the head of Boggy Creek, consisting of materials, mobilization, excavation, construction, restoration, and demobilization.</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>3,250,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   There are many residences in the Bass Lake Estates and Hidden Lake Estates neighborhoods that lie within the flood hazard area (FHA). This project, in conjunction with the County’s SW-827 Hidden Lake project, would lower the 100-year floodplain so as to remove many houses from the FHA. In addition, the project would relieve street flooding.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The project would be designed, permitted, and constructed so as to accomplish the goal of reducing potential residential and street flooding.

   c. What direct services will be provided to citizens by the appropriation project?

   This project would provide flooding relief directly to citizens residing in the Bass Lake Estates and Hidden Lake Estates neighborhoods.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The Bass Lake Estates and Hidden Lake Estates neighborhoods constitute the target population, consisting of 2,000 persons.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The project would provide flood relief to properties and roadways upstream of Boggy Creek. The benefit would be measured through flood gage monitoring along Boggy Creek, and in Lake Worrell.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   The Pasco County Board of County Commissioners’ standard indemnification.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pasco County Board of County Commissioners

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13. **Requestor Contact Information**

   a. First Name: Mike  
   b. Organization: Pasco County Board of County Commissioners  
   c. E-mail Address: mcarballa@pascocountyfl.net  
   d. Phone Number: (813)235-6189

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14. **Recipient Contact Information**

   a. Organization: Pasco County Board of County Commissioners  
   b. Municipality and County: Pasco  
   c. Organization Type:  
      - For-profit Entity  
      - Non-Profit 501(c) (3)  
      - Non-Profit 501(c) (4)  
      - Local Entity  
      - University or College  
      - Other (please specify)  
   d. First Name: Donald  
   e. E-mail Address: dcarey@pascocountyfl.net  
   f. Phone Number: (727)8343611

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15. **Lobbyist Contact Information**

   a. Name: Ralph Lair  
   b. Firm Name: Pasco County Board of County Commissioners  
   c. E-mail Address: rlair@pascocountyfl.net  
   d. Phone Number: (352)5215116

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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - ☒ N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☒ N/A

18. What is the status of construction?
   - Pending

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 12/31/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.