



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1303

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project will result in an expansion of the capacity for the existing drainage system (e.g., Boggy Creek) as well as potentially creating new conveyance paths near the Hidden Lake Airport and behind the Pasco Hernando State College on Ridge Road. This project will reduce street flooding in the Hidden Lake Estates neighborhood.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="250,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
Total State Funds Requested	3,250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3250000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,250,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering analysis, design, and permitting of expanded conveyance in Boggy Creek and a berm breach structure at head of Boggy Creek, calculated at 8% of the anticipated construction costs.	250,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of channel improvements in Boggy Creek and of a control structure to breach the berm at the head of Boggy Creek, consisting of materials, mobilization, excavation, construction, restoration, and demobilization.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

There are many residences in the Bass Lake Estates and Hidden Lake Estates neighborhoods that lie within the flood hazard area (FHA). This project, in conjunction with the County's SW-827 Hidden Lake project, would lower the 100-year floodplain so as to remove many houses from the FHA. In addition, the project would relieve street flooding.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The project would be designed, permitted, and constructed so as to accomplish the goal of reducing potential residential and street flooding.

- c. What direct services will be provided to citizens by the appropriation project?

This project would provide flooding relief directly to citizens residing in the Bass Lake Estates and Hidden Lake Estates neighborhoods.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The Bass Lake Estates and Hidden Lake Estates neighborhoods constitute the target population, consisting of 2,000 persons.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project would provide flood relief to properties and roadways upstream of Boggy Creek. The benefit would be measured through flood gage monitoring along Boggy Creek, and in Lake Worrell.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Pasco County Board of County Commissioners' standard indemnification.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pasco County Board of County Commissioners

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.