



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1306

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This Project will provide a range of bundled services to help people with disabilities be ready to work with critical skills needed by employers; help them to identify career paths and learn basic financial and other skills to ultimately achieve and sustain economic security and self-sufficiency. The goal of these services is to help individuals obtain and maintain employment, complete career ready post-secondary education and/or increase knowledge of basic financial skills concepts and behaviors. Long-term engagement in services ultimately allows them to earn, keep and grow assets while remaining employed, out of poverty and achieving self-sufficiency. Arc Broward has a 40 year history of providing high quality education and employment supports to individuals with complex barriers and needs. This occurs through a "bundled" approach to providing short term, post-secondary education leading to career ladder opportunities, workplace supports and/or basic financial literacy education.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount   |
|------------------------------------|--|
| Operations                         | <input style="width: 80%;" type="text" value="350,000"/> |
| Fixed Capital Outlay               | <input style="width: 80%;" type="text" value="000"/>     |
| <b>Total State Funds Requested</b> | <b>350,000</b>   |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount   | Percentage  |
|--|--|---|
| Total State Funds Requested (from question #6)       | <input style="width: 80%;" type="text" value="350000"/>  | <input style="width: 80%;" type="text" value="36.0"/> % |
| <b>Matching Funds</b>                                |  |   |
| Federal  | <input style="width: 80%;" type="text" value="00"/>      | <input style="width: 80%;" type="text" value="0"/> %    |
| State (excluding the amount of this request)         | <input style="width: 80%;" type="text" value="100,000"/> | <input style="width: 80%;" type="text" value="11"/> %   |
| Local  | <input style="width: 80%;" type="text" value="150,000"/> | <input style="width: 80%;" type="text" value="16"/> %   |
| Other  | <input style="width: 80%;" type="text" value="350,000"/> | <input style="width: 80%;" type="text" value="37"/> %   |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>950,000</b>   | <b>100</b> %  |

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy)                                 | Amount  |  | Specific<br>Appropriation #                         | Vetoed                      |
|--|---|--|---|-----------------------------|
|  | Recurring   | Nonrecurring   |   |                             |
| <input style="width: 80%;" type="text" value="2019-20"/> | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="300,000"/> | <input style="width: 80%;" type="text" value="32"/> | <input type="checkbox"/> No |

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount               |
|--|---|----------------------|
| <b>Administrative Costs:</b>   |   |                      |
| Executive Director/Project Head Salary and Benefits                    |   | <input type="text"/> |
| Other Salary and Benefits  |   | <input type="text"/> |
| Expense/Equipment/Travel/Supplies/Other                                |   | <input type="text"/> |
| Consultants/Contracted Services/Study                                  |   | <input type="text"/> |
| <b>Operational Costs: Other</b>  |   |                      |
| Salary and Benefits  | Salaries and benefits for direct program staff to include but not limited to case managers, post-secondary education instructors, financial literacy trainers, recruiters and job/employment coaches. | 350,000              |
| Expense/Equipment/Travel/Supplies/Other                                |   | <input type="text"/> |
| Consultants/Contracted Services/Study                                  |   | <input type="text"/> |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                      |
| Construction/Renovation/Land/Planning Engineering                      |   | <input type="text"/> |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>350,000</b>       |



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Expand access to specialized post-secondary education and/or wrap around employment supports for adults with disabilities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Evidenced based "bundled" approach to providing short term; post-secondary education leading to career opportunities; basic financial skills education; career employment counseling; case management and /or workplace supports to help adults with disabilities obtain and maintain employment, complete career ready post-secondary education and/or increase knowledge of financial stability concepts and behaviors. Long-term engagement in services ultimately allows them to earn, keep and grow assets and live financially secure lives.

- c. What direct services will be provided to citizens by the appropriation project?

Short term post-secondary certificate programs; case management supports; basic financial literacy skills education; job/career exploration/counseling and employment development, placement, coaching and follow along.

- d. Who is the target population served by this project? How many individuals are expected to be served?

100 (duplicated) persons with disabilities.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Participants will participate in bundled service offerings and achieve one or more of the following: graduate from a short term post-secondary certificate program, increase financial literacy knowledge, obtain employment and/or increase access in the community.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reasonable time to cure and then withhold funds as may be applicable



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.