



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1308

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Operational funding is needed to support Here's Help's Plumbing Certification School. This groundbreaking program will be used to train young adults rehabilitated from substance abuse to excel in a profession that is in high demand and experiencing a shortage in skilled labor. The Florida Legislature previously funded the construction of the school. Here's Help is now requesting funding to hire instructors and acquire the teaching materials, supplies, and technological infrastructure required to successfully launch operations.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>150,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="150000"/>	<input style="width: 100%;" type="text" value="91.0 %"/>
<b>Matching Funds</b>		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Other	<input style="width: 100%;" type="text" value="15,000"/>	<input style="width: 100%;" type="text" value="9 %"/>
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>165,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2019-20"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="528,356"/>	<input style="width: 100%;" type="text" value="127A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	Plumbing school instructor	72,983
Expense/Equipment/Travel/Supplies/Other	Plumbing supplies for teaching, books and materials, computers, utilities and internet.	77,017
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To fund the first-year operational costs of the Plumbing Certification School. The school aims to enable young adults who have been in the criminal justice system and struggling with substance abuse issues to become drug-free productive citizens by developing a professional skill.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Professional instructors will teach the young adults to become certified plumbers and gain employment in an area that is greatly lacking enough skilled workers.

- c. What direct services will be provided to citizens by the appropriation project?

Vocational education through the Plumbing Certification School.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Males ages 18-35. Thirty individuals will be served per year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

80% of enrollees will complete the course, become certified plumbers, and obtain employment in that profession.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding suspended



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.