



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1313

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

In 2000, The John T. Macdonald Foundation established the School Health Initiative (SHI), operated by the Department of Pediatrics at the University of Miami Miller School of Medicine (UMMSM). Over the last 20 years, the SHI has grown into an innovative and highly successful model for providing students with comprehensive school-based health care services in Title I Miami-Dade County Schools to children who are under served. The vision is that access to better health care will improve health, school attendance, and school performance for the children served given continuity of care through the program's structure.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="1,800,000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>1,800,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="1800000"/>	<input style="width: 50px;" type="text" value="48.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 100px;" type="text" value="100,000"/>	<input style="width: 50px;" type="text" value="3"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Other	<input style="width: 100px;" type="text" value="1,827,000"/>	<input style="width: 50px;" type="text" value="49"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,727,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1313

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	Medical Director, project manager, pediatrician, Mental Health Director, social worker, patient navigators, nurses, mental health interns, Telehealth Coordinator and other operational staff.	1,579,885
Expense/Equipment/Travel/Supplies/Other	These funds will be utilized to support the goals and services noted in this form, this includes necessary supplies and resources for the operation of school-based clinics.	220,115
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,800,000</b>



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1313

#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the program is to create access to better health care that will improve health, school attendance, and school performance of students by providing high quality, comprehensive health care for children in Miami-Dade County Schools who are traditionally under-served. The School Health Initiative aims to (1) Provide a convenient and coordinated system for delivery of health care to students; (2) Improve student access to physical and mental health care; (3) Improve the health status and overall wellness for under-served children; (4) Provide a learning experience for health care professional students (medical, nursing, etc)

- b. What activities and services will be provided to meet the intended purpose of these funds?

School-based health clinics provide access to comprehensive health care services at a site where students spend most of their time. Services include, primary care, mental health services, and screenings alongside counseling and referral to sub-specialty services as needed. Sub-specialty care is provided using telehealth to link students to care at the University of Miami Health System.

- c. What direct services will be provided to citizens by the appropriation project?

Services include physical exams, primary care including care for students with chronic disease (asthma, diabetes, sickle cell anemia, among others), sports physicals, reproductive health, laboratory services, immunizations, screenings, electrocardiograph testing, mental health screening, preventive health services, counseling and referral to sub-specialty services as needed.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are students within Title I Miami-Dade County Schools located in communities with high numbers of under-served, unemployed and minority families with an average of 90% of students qualifying for free or reduced lunch. Care is free to all students, regardless of their insurance status. The total number of students served within the previous academic year is over 13,600.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The design is based on two simple but compelling principles: 1) providing services on-site in schools is the best way to care for school-aged children, and 2) providing services within an entire feeder pattern (the sequence of progression from elementary schools through middle and high school) allows for continuity of care from pre-school through 12th grade. Metrics include improved overall health status/wellness of students, improved school attendance and performance rates, and tracking clinical encounters and the services provided.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Subject to penalties as set forth by the Department of Education.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1313

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.