North Bay Village is requesting $575,000 for construction of the Island walk - a 3,400 linear foot multi-use trail overlooking Biscayne Bay. The Island walk is a core component of the Village's Economic Development Strategic Master Plan. North Bay Village (Miami-Dade County) is a historic three-island community surrounded by Biscayne Bay. The Islandwalk is parallel to the Kennedy Causeway (State Road 934/79th Street) and allows bicyclists and pedestrians to safely access local restaurants, businesses, parks, housing condominiums, and the Village Hall. The village proposes to install at least one public dock - the only waterfront access to the general public within the village. Design of the project will be completed in September 2020, and the project will follow best practices in environmental conservation and universal access for all people.
10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
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<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
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<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<td></td>
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<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
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<tr>
<td>Salary and Benefits</td>
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<tr>
<td>Expense/Equipment/ Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/ Land/Planning Engineering</td>
<td>Construction of island walk and construction engineering and inspection.</td>
<td>575,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**

575,000
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The village has two major goals: (1) increase availability of recreational space within the village, and (2) attract new businesses and tourists to North Bay Village to improve the local economy.

b. What activities and services will be provided to meet the intended purpose of these funds?

The village is a densely populated community with an estimated 8,981 residents (2018 BEBR). The village currently has only 2 acres of public parkland. Construction of the boardwalk will create a linear park for residents and visitors, doubling village owned and maintained park-space. Kennedy Causeway (State Road 934/NW 79th Street) is the village’s major commercial corridor accessible from Interstate-95. Approximately 45,000 motorists pass through the village to Miami Beach daily without stopping in the village. The island walk is contiguous to State Road 934 and will revitalize the "main street", attracting new businesses and real estate developers and giving motorists a reason to stop in the Village.

c. What direct services will be provided to citizens by the appropriation project?

The project promotes use of alternative transit (walking, biking, public scooters, etc.) for short trips. Residents will also have increased access to recreation and connections to the state bike trail.

d. Who is the target population served by this project? How many individuals are expected to be served?

This is a public facility, accessible to all residents and visitors of North Bay Village. It is expected to serve over 3,000 unduplicated residents annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome 1: Increase availability of safe and accessibly open space for residents and visitors. Measure: Completion of the project and expansion of open space within the village. Outcome 2: Attract new businesses to the area that will benefit from the foot traffic created by the Islandwalk. Measure: Number of new businesses opened and jobs created.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The village will not be reimbursed for project activities that do not meet the deliverables or performance measures.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Bay Village.

13. Requestor Contact Information
   a. First Name: Ralph
   b. Organization: North Bay Village
   c. E-mail Address: rrosado@nbvillage.com
   d. Phone Number: (305) 756-7171

14. Recipient Contact Information
   a. Organization: North Bay Village
   b. Municipality and County: Miami-Dade
   c. Organization Type
      - [ ] For-profit Entity
      - [ ] Non-Profit 501(c) (3)
      - [ ] Non-Profit 501(c) (4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name: Jose
   e. E-mail Address: jolivo@nbvillage.com
   f. Phone Number: (305) 7567171

15. Lobbyist Contact Information
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   b. Firm Name: Ronald L. Book, P.A.
   c. E-mail Address: rana@rlbookpa.com
   d. Phone Number: (305) 9351866

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