

LFIR # 1335

- 1. **Project Title** Critical Power Resiliency
- 2. Senate Sponsor Manny Diaz
- 3. Date of Request 11/12/2019

### 4. **Project/Program Description**

Protect the critical emergency power for the only hospital and emergency services provider on Miami Beach. The project funds the elevation and protection of critical components of our emergency power system. This includes three (3) transformers and the DEF (Diesel Exhaust Fluid) tank. These are critical components in our emergency power system that provides redundant power to the new Emergency Department, all inpatient beds (including our Surgery Tower building) and the City of Miami Beach's Emergency Operations Center (located just above the Emergency Department on the 2nd floor).

5. State Agency to receive requested funds

Department of Health

State Agency contacted? O Yes 

No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	2,535,000	
Total State Funds Requested	2,535,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2535000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	2,535,000	100 %	

### 8. Has this project previously received state funding? $\bigcirc$ Yes $\odot$ No

If yes, provide the most recent instance:

Fiscal Year	Amo	Amount		
(уууу-уу)	Recurring	Nonrecurring	Specific Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Relocate DEF tank and 3 existing pad-mount transformers above 100-yr flood plain.	2,535,000		
Total State Funds Re	2,535,000			



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#### 11. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to protect the critical emergency power for the only hospital and emergency services provider on Miami Beach. The project funds the elevation and protection of critical components of our emergency power system. This includes three (3) transformers and the DEF (Diesel Exhaust Fluid) tank. These are critical components in our emergency power system that provides redundant power to the new Emergency Department, all inpatient beds (including our Surgery Tower building) and the City of Miami Beach's Emergency Operations Center (located just above the Emergency Department on the 2nd floor). This is an urgent emergency management need for Miami Beach residents and its over 10 million annual visitors. The project assists the State with its mission to promote special initiatives that resolve unique and dangerous situations in Florida.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Elevation and protection of critical components of our emergency power system. This includes three (3) transformers and the DEF (Diesel Exhaust Fluid) tank. These are critical components in our emergency power system that provides redundant power to the new Emergency Department, all inpatient beds (including our Surgery Tower building) and the City of Miami Beach's Emergency Operations Center (located just above the Emergency Department on the 2nd floor).

#### c. What direct services will be provided to citizens by the appropriation project?

Mount Sinai Medical Center is the only hospital and emergency services provider on Miami Beach, an island that is the second most visited tourist destination in Florida. During a disaster, Mount Sinai serves as a Regional Critical Care facility, an Emergency Operations Center (EOC), and a Medical Management Facility (MMF) for oxygen and electric dependent patients. Mount Sinai's inlet location provides land, air, and sea entrances to Miami Beach for first responders.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

See C above

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will continue to harden MSMC's campus in preparation for disasters such as hurricanes as well as provide better access to healthcare services on a daily basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of Funding.



# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	Not Applicable					
13.	Re	equestor Contact	ct Information			
	a.	First Name	Steven Last Name Sonenreich			
	b.	Organization	Mount Sinai Medical Center of Florida, Inc.			
	c.	E-mail Address	steven.sonenreich@msmc.com			
	d.	Phone Number	(305)674-2223 Ext.			
14.	Re	cipient Contact	Information			
	a.	. Organization Mount Sinai Medical Center of Florida, Inc.				
	b. Municipality and County Miami-Dade					
	c. Organization Type					
		O For-profit E	Entity			
		O Non-Profit s	501(c) (3)			
		O Non-Profit 8	501(c) (4)			
		Local Entity	-			
		O University o				
		<ul> <li>Other (plea</li> </ul>	ase specify) Non Profit 501(c) (3)			
	d.	First Name	Angel Last Name Pallin			
	e.	E-mail Address	Angel.Pallin@msmc.com			
	f.	Phone Number	(305)6742520			
15.	Lo	obbyist Contact I	Information			
	a.	Name	Katherine San Pedro			
	b.	Firm Name	Ballard Partners			
	C.	E-mail Address	katherine@ballardfl.com			

Ext.

d. Phone Number (305)4568479