The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title  
   Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility

2. Senate Sponsor  
   Anitere Flores

3. Date of Request  
   11/07/2019

4. Project/Program Description

5. State Agency to receive requested funds  
   Department of Environmental Protection

   State Agency contacted?  
   ○ Yes  ● No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>3000000</td>
<td>7.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>11,000,000</td>
<td>28 %</td>
</tr>
<tr>
<td>Local</td>
<td>26,000,000</td>
<td>65 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>40,000,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
   ○ Yes  ● No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>Recurring: 00</td>
<td>Nonrecurring: 1,000,000</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  
   ○ Yes  ● No

   If yes, indicate nonrecurring amount per year.
### 10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Purchase new reverse osmosis (RO) seawater desalination equipment for use in potable water service.</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

      To assist in funding a portion of the project that is not covered under the Hazard Mitigation Grant funding.

   b. What activities and services will be provided to meet the intended purpose of these funds?

      Provide storm-proof, drought-proof, potable water service to the residents of Monroe County.

   c. What direct services will be provided to citizens by the appropriation project?

      Storm-proof, drought-proof potable water.

   d. Who is the target population served by this project? How many individuals are expected to be served?

      Residents of Monroe County. The project is expected to serve 24,000 individuals.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

      A new reverse osmosis seawater treatment facility located in the Lower Keys will provide a storm-proof, drought-proof source of potable water in the event of a storm or service interruption, where the majority of the Florida Keys population is located, as well as where a majority of the revenue is generated.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

      Withhold additional funds.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Keys Aqueduct Authority

13. Requestor Contact Information
   a. First Name  Kirk
   b. Organization Florida Keys Aqueduct Authority
   c. E-mail Address kzuelch@fkaa.com
   d. Phone Number (305)295-2205

14. Recipient Contact Information
   a. Organization Florida Keys Aqueduct Authority
   b. Municipality and County Monroe
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify) Special District State of Florida
   d. First Name Kirk
   e. E-mail Address kzuelch@fkaa.com
   f. Phone Number (305)2952205

15. Lobbyist Contact Information
   a. Name David Browning
   b. Firm Name The Southern Group
   c. E-mail Address browning@so.strategy.com
   d. Phone Number (850)6714401

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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [Hazard Mitigation Grant]
   - N/A

17. **What is the population economic status?**

   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. **What is the status of construction?**

   - Under design

19. **What percentage of the construction has been completed?**

   - 0

20. **What is the estimated completion date of construction?**

   - 06/30/23

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*