



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1352

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Using one toll-free helpline, eligible veterans statewide can immediately get an appointment to speak with an experienced attorney regarding civil legal matters.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="500000"/>	<input style="width: 100%;" type="text" value="80.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="105,079"/>	<input style="width: 100%;" type="text" value="17"/> %
Other	<input style="width: 100%;" type="text" value="16,000"/>	<input style="width: 100%;" type="text" value="3"/> %
Total Project Costs for Fiscal Year 2020-2021	621,079	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2019-20"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="500,000"/>	<input style="width: 100%;" type="text" value="1372"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Team Leader	55,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	4 full-time attorneys and one administrative support	285,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	1 full-time attorney-subcontract-Jacksonville Area Legal Aid (JALA) 1 full-time attorney-subcontract-Legal Services of North Florida (LSNF)	160,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Florida Veterans Legal Helpline (VLH) attorneys will provide direct advice and assistance to low-income veterans over the phone, schedule appointments for extended services with full-time attorneys who focus solely on veterans and coordinate referrals to partners throughout the State of Florida. This VLH will provide access to services for a population that would not otherwise have access to legal advice and representation.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Legal advice, representation and referral to other services.

- c. What direct services will be provided to citizens by the appropriation project?

Legal advice, representation and referral to other services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income veterans and their family members throughout the State of Florida.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Access to legal advice and assistance at no cost to eligible veterans. Case management software will track the number of clients served, level of service, outcomes and more.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No reimbursement if a failure to deliver.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.