

LFIR # 1367

- 1. **Project Title** Nassau County American Beach Well and Septic Phase Out
- 2. Senate Sponsor Aaron Bean
- 3. Date of Request 11/09/2019

#### 4. Project/Program Description

Project Development, Planning and Engineering. This includes the necessary expenditure of funds to, among others, establish a water/wastewater special service district and create a facility plan in order to be eligible to receive funds through a variety of sources, including the State Revolving Fund, to execute the physical construction of water and wastewater lines in Historic American Beach. The purpose of these funds is to facilitate the conversion from well and septic to public water and sewer to serve Historic American Beach, allowing the residents to abandon their existing septic tanks and wells to eliminate sewage seepage into the soil and ground water and mitigate the future risk of red tide to the area.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? 

Yes
No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	900,000	
Total State Funds Requested	900,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	900000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %	

8. Has this project previously received state funding? • Yes O No If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed
2019-20	00	400,000	1657A	No

9. Is future-year funding likely to be requested? • Yes • No

If yes, indicate nonrecurring amount per year.

900,000



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project		
Head Salary and Benefits		
Other Salary and Benefits		
Other Salary and Denents		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted		
Services/Study		
Operational Costs: Oth		
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted		
Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/ Land/Planning	Project Development, Planning and Engineering as well as costs to create a special water/wastewater service district which will provide for eligibility to pursue SRF funds and other grants.	900,000
Engineering		
Total State Funds Re	equested (must equal total from question #6)	900,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

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b. What activities and services will be provided to meet the intended purpose of these funds?

Project Development, Planning and Engineering. This includes the necessary expenditure of funds to, among others, establish a water/wastewater special service district and create a facility plan in order to be eligible to receive funds through a variety of sources including the State Revolving Fund to execute the physical construction of water and wastewater lines in Historic American Beach.

c. What direct services will be provided to citizens by the appropriation project?

The purpose of these funds is to facilitate the conversion from well and septic to public water and sewer to serve Historic American Beach, allowing the residents to abandon their existing septic tanks and wells to eliminate sewage seepage into the soil and ground water and mitigate the future risk of red tide to the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

317 lots

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The purpose of these funds is to facilitate the conversion from well and septic to public water and sewer to serve Historic American Beach, allowing the residents to abandon their existing septic tanks and wells to eliminate sewage seepage into the soil and ground water and mitigate the future risk of red tide to the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The wastewater & potable water lines would not receive clearances through FDEP. Possible forfeiture of future funding for the project.



14.

# **The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021**

#### The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 12.

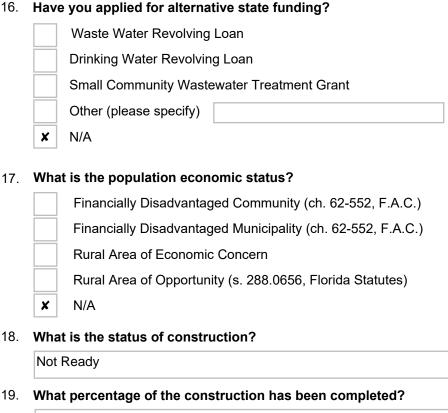
Nassau Amelia Utilities is the water sewer provided for the area adjacent to American Beach. The Nassau County Board of County Commissioners have ownership of Nassau Amelia Utilities.

#### **Requestor Contact Information** 13.

	a.	First Name	Michael S.	Last Name	Mullin
	b.	Organization	Nassau County Board of County Commissioners		
	c.	E-mail Address	mmullin@nassaucountyfl.com		
	d.	Phone Number	(904)530-6100	Ext.	
14.	Re	cipient Contact	Information		
	a.	Organization	Nassau County Board of County C	ommissioners	
	b.	Municipality and	County Nassau		
	C.	Organization Typ	be		
		O For-profit E	ntity		
		O Non-Profit s	501(c) (3)		
		O Non-Profit 5	501(c) (4)		
		Local Entity	,		
		O University of	or College		
		Other (plea	se specify)		]
	d.	First Name	Michael S.	Last Name	Mullin
	e.	E-mail Address	mmullin@nassaucountyfl.com		
	f.	Phone Number	(904)5306100		
15.	Lo	obbyist Contact I	nformation		
	a.	Name	Mark Anderson		
	b.	Firm Name	Mark Anderson Consulting		
	C.	E-mail Address	mark@consultanderson.com		
	d.	Phone Number	(813)2050658	Ext.	



### Please complete the questions below for Water Projects only.



- 0%
- 20. What is the estimated completion date of construction?

12/30/2024

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.