1. Project Title: Nassau County American Beach Well and Septic Phase Out

2. Senate Sponsor: Aaron Bean

3. Date of Request: 11/09/2019

4. Project/Program Description
   Project Development, Planning and Engineering. This includes the necessary expenditure of funds to, among others, establish a water/wastewater special service district and create a facility plan in order to be eligible to receive funds through a variety of sources, including the State Revolving Fund, to execute the physical construction of water and wastewater lines in Historic American Beach. The purpose of these funds is to facilitate the conversion from well and septic to public water and sewer to serve Historic American Beach, allowing the residents to abandon their existing septic tanks and wells to eliminate sewage seepage into the soil and ground water and mitigate the future risk of red tide to the area.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?  ☐ Yes  ☐ No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>900,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>900,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>900,000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>900,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ☐ Yes  ☐ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td>1657A</td>
</tr>
<tr>
<td>2019-20</td>
<td>00</td>
<td>400,000</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ☐ Yes  ☐ No
   If yes, indicate nonrecurring amount per year.  900,000
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Project Development, Planning and Engineering as well as costs to create a special water/wastewater service district which will provide for eligibility to pursue SRF funds and other grants.</td>
<td>900,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)**  

<table>
<thead>
<tr>
<th></th>
<th>900,000</th>
</tr>
</thead>
</table>


The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

11. **Program Performance**

   a. **What specific purpose or goal will be achieved by the funds requested?**

      Project Development, Planning and Engineering. This includes the necessary expenditure of funds to, among others, establish a water/wastewater special service district and create a facility plan in order to be eligible to receive funds through a variety of sources, including the State Revolving Fund, to execute the physical construction of water and wastewater lines in Historic American Beach. The purpose of these funds is to facilitate the conversion from well and septic to public water and sewer to serve Historic American Beach, allowing the residents to abandon their existing septic tanks and wells to eliminate sewage seepage into the soil and ground water and mitigate the future risk of red tide to the area.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**

      Project Development, Planning and Engineering. This includes the necessary expenditure of funds to, among others, establish a water/wastewater special service district and create a facility plan in order to be eligible to receive funds through a variety of sources including the State Revolving Fund to execute the physical construction of water and wastewater lines in Historic American Beach.

   c. **What direct services will be provided to citizens by the appropriation project?**

      The purpose of these funds is to facilitate the conversion from well and septic to public water and sewer to serve Historic American Beach, allowing the residents to abandon their existing septic tanks and wells to eliminate sewage seepage into the soil and ground water and mitigate the future risk of red tide to the area.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

      317 lots

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

      The purpose of these funds is to facilitate the conversion from well and septic to public water and sewer to serve Historic American Beach, allowing the residents to abandon their existing septic tanks and wells to eliminate sewage seepage into the soil and ground water and mitigate the future risk of red tide to the area.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

      The wastewater & potable water lines would not receive clearances through FDEP. Possible forfeiture of future funding for the project.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Nassau Amelia Utilities is the water sewer provided for the area adjacent to American Beach. The Nassau County Board of County Commissioners have ownership of Nassau Amelia Utilities.

13. Requestor Contact Information
   a. First Name  Michael S.  Last Name  Mullin
   b. Organization  Nassau County Board of County Commissioners
   c. E-mail Address  mmullin@nassaucountyfl.com
   d. Phone Number  (904)530-6100  Ext.  

14. Recipient Contact Information
   a. Organization  Nassau County Board of County Commissioners
   b. Municipality and County  Nassau
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name  Michael S.  Last Name  Mullin
   e. E-mail Address  mmullin@nassaucountyfl.com
   f. Phone Number  (904)5306100

15. Lobbyist Contact Information
   a. Name  Mark Anderson
   b. Firm Name  Mark Anderson Consulting
   c. E-mail Address  mark@consultanderson.com
   d. Phone Number  (813)2050658  Ext.  

Page 4 of 5
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [x] Other (please specify) 
     - [ ] N/A

17. **What is the population economic status?**
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [x] N/A

18. **What is the status of construction?**
   - Not Ready

19. **What percentage of the construction has been completed?**
   - 0%

20. **What is the estimated completion date of construction?**
   - 12/30/2024

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*