



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1372

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This funding will harden the physical security at Catholic schools serving students from pre-kindergarten to 12th grade. The project will help schools to provide safe and secure facilities for teachers, staff, students, parents and community members.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits	Administration	37,500
Expense/Equipment/Travel/Supplies/Other	Equipment and building upgrades or reimbursements for target hardening such as the installation of perimeter fences, gates and locks, surveillance systems for video recording and control, control of vehicle access, ballistic glass, communication and alarm systems.	962,500
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will provide prioritized upgrades to harden the physical security of Catholic schools and pre-schools.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Campuses will be made safer through the use of target-hardening upgrades such as vehicle access control systems, fencing, surveillance systems, bulletproof glass and communications and alarm systems. The project will also foster consultation with local law enforcement and/or third-party security experts.

- c. What direct services will be provided to citizens by the appropriation project?

Parents, guardians and other school stakeholders will have increased confidence that children are being educated in a safe and secure environment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve at least 85,000 students from prekindergarten to 12th grade and 7,000 administrators, teachers and staff members.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Physical upgrades to facilities will enhance campus security for students, teachers and other school community members. Families will have safer access to schools through improvements such as the hardening of drop-off and pick-up areas.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Schools that provide inaccurate application and/or reimbursement forms will be ineligible to apply for security funding under this state project for a period of three years.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida Catholic schools and pre-schools

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.