



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1386

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Miami Gardens Neighborhood Watch, Inc is composed of nine different Crime Watch and Neighborhood Watch Organizations all registered with the State that are serving as the eyes and ears for our City, Police Department and Code Enforcement for many years. The oldest has been for nineteen yrs and counting. Over the last two years we have been meeting and an umbrella organization called Miami Gardens Neighborhood Watch, Inc. Though each organization retains their own autonomy, they are all affected by the continuous crimes within the city and decided to take action to arrest the situation and change the image and perception from Murder Gardens to a place of peaceful enjoyment of family life for our residents and tourist that traverse throughout our city for the many activities that takes place, such as, the Super Bowl, tennis, Jazz or simply to recreate and shop in safety and comfort within our city.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="516,780"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	516,780

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="516780"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	516,780	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	OFFICE ADMINISTRATOR FOR 2 YRS	90,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	1,500 METAL SIGNS @ \$18.35 ea = \$27,525.00 & 1,500 METAL POLES @ \$36.45 ea, = \$54,675.00, 2,000 Ring cameras @ \$99.99 ea, = \$199,980.00, Warehousing for 1 yr = \$21,000.00, utilities for 1 yr = \$3,600.00, miscellaneous \$15,000.00, = \$321,780.00	321,780
Consultants/Contracted Services/Study	Installation cost @ \$15.00 per hr for two persons for 3,500 man hrs = \$105,000.00	105,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		516,780



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Our purpose is to take action to minimize and help resolve the ongoing crime incidents throughout our city of Miami Gardens by providing 3,000 signs throughout the city warning the culprits that they are under continuous surveillance by our community. Secondly, to provide 3000 ring cameras to our Seniors, disables, victims of crimes and areas of high incidents, that would help to enable our law enforcement and assist in solving the various incidents within our city and provide for the safety of our residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

The signs will be installed and posted throughout the City to alert potential culprits of the Neighborhood Watch Crime Prevention services. The more our community is actively engaged the better we are as a city, by providing them with tools that would help to enable them to act would be a motivating factor. In addition, this would help build capacity and participation for each organization providing for the comfort and safety for our at-large community.

c. What direct services will be provided to citizens by the appropriation project?

Public safety with the emphasis on reducing crime in our city, letting the elements be aware that our community are always looking for unscrupulous activities, assisting our police department and code compliance officers and providing for a better quality of life for our residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are residents of the City of Miami Gardens and all of its encompassing areas that are classified as elderly, disabled and/or have been previously identified as victims of crime. In total, we expect to impact the lives of the 3,000 recipients of the cameras and the 115,000 residents of the City with the signs and our public safety initiative.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We sincerely believe the majority of the residents impacted by this initiative would be more engaged and motivated to act with signs installed. According to the Miami Gardens Police Department, (MGPD), the use of these cameras have assisted them in solving some crimes. We have identified that a segment of our community are unable to afford them, we are concerned for their safety and are trying to make a difference. The signs will serve as a deterrent to the criminal elements and encourage the residents to engage and act, "if you see something say something". The cameras would be given to our targeted population and our measurable will be through pre and post surveys regarding public safety. We will also collect data from the attendance at our Crime Watch meetings and encourage participating members to join the local chapter.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We would require them to put up a surety bond, in addition to being licensed and insured, the bond being the incentive to meet all time-lines.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.