The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. **Project Title**
   - All County Community Empowerment Project

2. **Senate Sponsor**
   - Lori Berman

3. **Date of Request**
   - 11/14/2019

4. **Project/Program Description**
   - The All County Empowerment Project is the embodiment of providing those living in our community with the means necessary to provide for, not only themselves, but their families as well. Nothing with just education can be achieved without support. The Guatemalan Maya Center (GMC) provides a network of advocacy for the disenfranchised in Palm Beach County and includes social services outreach, translation from indigenous languages, holiday dinner boxes, and citizenship classes. A Mothers Support group would be a welcome addition to our program in providing a much needed service.

5. **State Agency to receive requested funds**
   - Department of Children and Families
   - State Agency contacted?  
     - Yes  
     - No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>80,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>150,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>150,000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>150,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   - Yes  
   - No
   - If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   - Yes  
   - No
   - If yes, indicate nonrecurring amount per year.  
     - 150,000
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Two social workers.</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Partial rent and maintenance of three places.</td>
<td>80,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>150,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

   The specific goal to be achieved with these funds is to fund a Mothers Support group where English classes, nutrition, parenting, budgeting as well as computer classes would be available.

b. What activities and services will be provided to meet the intended purpose of these funds?

   Classes will be attended at the GMC where the women will have access to a classroom where a teacher will instruct on English, nutrition, parenting, budgeting and basic computer skills. The services listed in 11c are also available to supplement the needs of the women who attend these classes.

c. What direct services will be provided to citizens by the appropriation project?

   Social services to over 1000 families of over 55 different countries, clothing; citizenship classes; landlord-tenant disputes; advocate for human rights at a national, state and local level; diaper bank; domestic violence referrals; back to school supplies; holiday dinner boxes; Christmas gifts for children; wage theft referrals; immigration referrals; new arrivals assistance; early learning coalition child care referral; HIV testing; translations of the Maya languages; basic produce/bread/canned goods; and promotion of indigenous art and music.

d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population is the community of Lake Worth and its surrounding cities. Encompassing this population is a subgroup of Guatemalans estimated to be over 30,000 and growing. This estimation was presented during a Lake Worth City Council Meeting in October. The next largest subgroups are the Haitian community as well as the Homeless. All populations are growing at a steady rate. Currently, GMC serves over 1000 clients per month with a steady 10% monthly increase over the last year. The majority are single mothers with no verifiable forms of income.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The expected benefit of this project is to increase services that are underfunded presently. This project is a reflection of the growth in population in Palm Beach County. The methodology used for outcomes measured will be through intake logs, videos, and surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Suggested penalties for failing to meet deliverables or performance measures provided for in the contract would be cancellation of said contract and/or reimbursement of funds to the state.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**
   a. First Name: Lucia  
   b. Organization: The Guatemalan Maya Center  
   c. E-mail Address: lbarnes@guatemalanmaya.org  
   d. Phone Number: (561)547-0085  
   Ext. 401

14. **Recipient Contact Information**
   a. Organization: The Guatemalan Maya Center  
   b. Municipality and County: Palm Beach  
   c. Organization Type:  
      - ☐ For-profit Entity  
      - ☐ Non-Profit 501(c) (3)  
      - ☐ Non-Profit 501(c) (4)  
      - ☐ Local Entity  
      - ☐ University or College  
      - ☑ Other (please specify): Non Profit 501(c) (3)  
   d. First Name: Lucia  
   e. E-mail Address: lbarnes@guatemalanmaya.org  
   f. Phone Number: (561)5470085

15. **Lobbyist Contact Information**
   a. Name: None  
   b. Firm Name: None  
   c. E-mail Address:  
   d. Phone Number:  
   Ext.