



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1410

1. **Project Title** Arts to Education to Work

2. **Senate Sponsor** Lori Berman

3. **Date of Request** 10/31/2019

4. **Project/Program Description**

This is a Request in the AMOUNT of \$50,000. The Appropriations Request will cover the costs associated with Equipment Lease, Film Crew Members comprised of Independent Contractors, transportation, food and lodging and any unforeseen costs. The Children's Coalition's mission is to serve and save the community through the tools of arts and technology. Our focus is to create an immediate and long-term positive impact in the lives of at-risk youth (High School to College) and veterans by providing hands-on education in media arts and technology.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	000
Total State Funds Requested	50,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	50,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%;" type="text"/>
Other Salary and Benefits		<input style="width: 100%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other	travel to a variety of counties across the state of Florida. Equipment including CF and SD cards, lenses and sleeves, DVD's for duplication, postage, unforeseen costs	25,000
Consultants/Contracted Services/Study	Independent contractors and consultants adept in multi-media and use of production equipment and software, individuals with expertise in social media	25,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input style="width: 100%;" type="text"/>
Total State Funds Requested (must equal total from question #6)		50,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Successful documentary sent to the Library of Congress, Washington, D.C.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Our focus is to create and immediate and long-term positive impact in the lives of at-risk youth (High School to College) and veterans by providing hands-on education in media arts and technology.

- c. What direct services will be provided to citizens by the appropriation project?

Provide the following opportunities:

1. Young people will be provided the experience of filmmaking and through multimedia using state of the art equipment
2. US Military Veterans will be provided a platform to share their experiences before, during and after their military service

- d. Who is the target population served by this project? How many individuals are expected to be served?

High School and College Students, US Military Veterans, at-risk and the elderly; on average 300 individuals per year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing a multi-media experience to young people and the opportunity for Veterans to share their stories concerning service in the Armed Forces of the United States

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We will not fail to meet the deliverables or performance measures set forth in the contract.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.