



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1415

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The sum of \$14,765,000 from the State School Trust Fund is appropriated to the Department of Education for the benefit of Miami-Dade County Public Schools from the sale of approximately 630 acres of Section 16 parcel in Miami-Dade County approved by the Board of Trustees of the Internal Improvement Trust Fund on February 8, 2018, for the purchase of the Young Women's Preparatory Academy. The requested funding is contingent upon the closing of the Section 16 land sale and deposit of the sale proceeds (\$14,765,000) into the State School Trust Fund.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="14,765,000"/>
<b>Total State Funds Requested</b>	<b>14,765,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="14765000"/>	<input style="width: 80%;" type="text" value="98.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="235,000"/>	<input style="width: 80%;" type="text" value="2"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>15,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	To purchase the land and building for Young Women's Preparatory Academy, a high-performing school that serves mainly minority students who qualify for free or reduced-price lunch.	14,765,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>14,765,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

To purchase the land and building for Young Women's Preparatory Academy, a high-performing school that serves mainly minority students who qualify for free or reduced-price lunch. This would create a significant operations cost-savings over time for Miami-Dade County Public Schools (M-DCPS). The following entities have approved the sale of the Section 16 land parcel and subsequent use of these funds to purchase said school: The School Board of Miami-Dade County, Florida, Board of County Commissioners, Miami-Dade County, Florida, South Florida Water Management District, Acquisition and Restoration Council (ARC), Board of Trustees of the Internal Improvement Trust Fund. The closing of the sale is contingent upon the Section 16 land sale proceeds being used to purchase the school. The requested funding should be contingent upon the closing of the Section 16 land sale and deposit of the sale proceeds into the State School Trust Fund.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Public education for Miami-Dade students at a single-gender school.

### c. What direct services will be provided to citizens by the appropriation project?

The Young Women's Preparatory Academy is dedicated to excellence in the education of girls and young women. Our girls will actively pursue the opportunities of a rich and challenging curriculum and develop the wisdom and courage to lead in local and global communities. Through technology, students gain access to local and worldwide resources.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The students of Young Women's Preparatory Academy. The school has the capacity to serve 447 students each year.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

School Grade has been an "A" since 2008. M-DCPS will strive to continue to keep this school highly rated as it serves mostly minority students eligible for free or reduced-price lunch.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The current owners of the facility are a separate third party from which M-DCPS currently rents the facility. They would be receiving fair market value for their property if this sale is executed. This funding request should be effective upon becoming law and contingent upon receipt of the proceeds of the Section 16 land sale. This will allow for the closing of the transaction, currently being held in escrow by all parties, to be finalized.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.