The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title
   Gulfport Linear Breakwater Park Project

2. Senate Sponsor
   Darryl Rouson

3. Date of Request
   11/14/2019

4. Project/Program Description
   The City of Gulfport is seeking funding assistance for the Gulfport Linear Breakwater Park Project. This project is part of a multi-year City-
   wide effort to redevelop its Waterfront Marina District, promote eco-tourism, beautify, educate and provide access to its living shoreline.
   Raised Boardwalks, Landscaping, Beach and Habitat restoration will provide the marina with some necessary protection against the
   element. City will pay the cost of the design of these facilities with local funds.

5. State Agency to receive requested funds
   Department of Environmental Protection
   State Agency contacted?  ○ Yes  ● No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>800,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>800,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>800000</td>
<td>92.0 %</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>65,000</td>
<td>8 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2020-2021</td>
<td>865,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ● No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ● No
   If yes, indicate nonrecurring amount per year.

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10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<td></td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Wetland delineation, to determine upland areas along with the evaluation of listed species and permitting assistance, educational signage, mangrove trimming permits, proper handling of existing vegetation, beautification, beach enhancement, landscaping, development of piers, lighting, and under-grounding of utilities.</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>800,000</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Gulfport is seeking funding assistance for the construction of the Gulfport Linear Breakwater Park Project. This project is part of a multi-year City-wide effort to redevelop its Waterfront Marina District, promote eco-tourism, beautify, educate and provide access to its living shoreline. Raised Boardwalks, Landscaping, Beach and Habitat restoration will provide the marina with some necessary protection against the element. City will pay the cost of the design of these facilities with local funds.

b. What activities and services will be provided to meet the intended purpose of these funds?

A beautified entry feature will provide the community with the location and destination location of the Gulfport Linear Breakwater Park that begins a hardscape ADA compliant access path approximately 750’ long, with fencing, and railing to direct the public to the gazebo at the end of the Project. Enhancement of the Beach and Landscaping are other features amenities being provided to promote the restoration of the shoreline. Finger Piers will be provided along the southern portion of the linear boardwalk with benches for sitting and fishing. A one story gazebo constructed at the tip of the peninsula will provide the users a prominent spot for observing the nature of Boca Ciega Bay.

c. What direct services will be provided to citizens by the appropriation project?

Will provide the community with the location and destination location of the Gulfport Linear Breakwater Park that begins a hardscape ADA compliant access path approximately 750’ long, with fencing, and railing to direct the public to the gazebo at the end of the Project. Enhancement of the Beach and Landscaping are other features amenities being provided to promote the restoration of the shoreline. Finger Piers will be provided along the southern portion of the linear boardwalk with benches for sitting and fishing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Gulfport and Pinellas County - Visitors to and Resident population immediately adjacent to Boca Ciega Bay.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Documentation of Usage

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Project Funds would not be re-reimbursed to the City of Gulfport upon project completion and inspection.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Gulfport

13. Requestor Contact Information
   a. First Name James
   b. Organization City of Gulfport
   c. E-mail Address joreilly@mygulfport.us
   d. Phone Number (727)893-1009 Ext.

14. Recipient Contact Information
   a. Organization City of Gulfport (Municipality)
   b. Municipality and County Pinellas
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name James
   e. E-mail Address joreilly@mygulfport.us
   f. Phone Number (727)8931009

15. Lobbyist Contact Information
   a. Name R. J. Myers
   b. Firm Name Suskey Consulting, LLC.
   c. E-mail Address rj@suskey.com
   d. Phone Number (850)9930883 Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - Design Stage

19. What percentage of the construction has been completed?
   0%

20. What is the estimated completion date of construction?
   01/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.