



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1431

1. **Project Title** Apalachicola Wastewater Treatment Plant Repairs Project

2. **Senate Sponsor** Bill Montford

3. **Date of Request** 10/29/2019

4. **Project/Program Description**

This project is to complete much needed safety repair and replacement projects at the Wastewater Treatment Plant. This includes repair/replacement of the handrail/walkway supports on the SBR, disc filter, bar screens, SBR blowers, feed pumps, grit pumps, and replacement pumps.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	20,000
Fixed Capital Outlay	508,000
Total State Funds Requested	528,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	528000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	528,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering Evaluation of System Condition	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repair and Replacement Projects including handrail/walkway supports on SBR, disc filter, bar screens, SBR blowers, feed pumps, grit pumps, and replacement pumps.	508,000
Total State Funds Requested (must equal total from question #6)		528,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of the requested funds are to complete much needed safety repair and replacement projects at the Wastewater Treatment Plant.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Repairs and replacement projects include handrail/walkway supports on SBR, disc filter, bar screens, SBR blowers, feed pumps, grit pumps, and replacement pumps.

- c. What direct services will be provided to citizens by the appropriation project?

The direct service provided will be a properly functioning wastewater treatment system that does not subject residents and businesses to the frequent backups and failures, provides redundancy in plant operations, decreases maintenance and repair costs and improves treatment and efficiency.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the approximate 2,450 residents of Apalachicola and its tens of thousands of annual visitors.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is a wastewater treatment plant that can adequately and reliably service the City's residents, businesses, and growing tourist based economy. System data will show decreased infiltration, reduced operational costs, and reductions in chemical feeds.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of Apalachicola received a warning letter from DEP during its most recent inspection requesting repair or replacement of many of the items listed above.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Apalachicola is the sole owner of the facilities.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.