1. **Project Title**: Apalachicola Inflow and Infiltration Project

2. **Senate Sponsor**: Bill Montford

3. **Date of Request**: 10/29/2019

4. **Project/Program Description**: This project funds the completion of a Vacuum Sewer Inflow and Infiltration Reduction Analysis and Evaluation Report along with completion of any recommended immediate repairs. There is a significant amount of inflow and infiltration experienced in the vacuum sewer system in the commercial area of the City. This results in backups into businesses. The source of the infiltration needs to be determined and the appropriate corrective actions taken.

5. **State Agency to receive requested funds**: Department of Environmental Protection

   **State Agency contacted?**  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>220,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>370,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>370,000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00 0 %</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00 0 %</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00 0 %</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00 0 %</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>370,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  Yes  No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. **Is future-year funding likely to be requested?**  Yes  No

   If yes, indicate nonrecurring amount per year.
The Florida Senate  
Local Funding Initiative Request  
Fiscal Year 2020-2021  

10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Vacuum sewer infiltration reduction analysis and evaluation report and construction administration services.</td>
<td>220,000</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning/Engineering</td>
<td>Infiltration reduction construction improvements.</td>
<td>150,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>370,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the requested funds is to complete a vacuum sewer inflow and infiltration reduction analysis and evaluation report along with completion of any immediate recommended repairs.

b. What activities and services will be provided to meet the intended purpose of these funds?

The completion of a vacuum sewer inflow and infiltration reduction analysis and evaluation report and any immediate recommended repairs to be made as a result of that report.

c. What direct services will be provided to citizens by the appropriation project?

The direct service provided will be a properly functioning wastewater treatment system that does not subject residents and businesses to the frequent backups and failures. There is a significant amount of inflow and infiltration experienced in the vacuum sewer system in the commercial area of the City. This results in backups into businesses. The source of the infiltration needs to be determined and the appropriate corrective actions taken.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the approximate 2,450 residents of Apalachicola and its tens of thousands of annual visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is a wastewater treatment system that can adequately and reliably service the City's residents, businesses, and growing tourist based economy. System data will show decreased infiltration and sewer backups.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Not applicable.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Apalachicola is the sole owner of the facilities.

13. Requestor Contact Information
   a. First Name Ron
   b. Organization City of Apalachicola
   c. E-mail Address rnalley@cityofapalachicola.com
   d. Phone Number (850)653-9319 Ext. 204

14. Recipient Contact Information
   a. Organization City of Apalachicola
   b. Municipality and County Franklin
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Ron
   e. E-mail Address rnalley@cityofapalachicola.com
   f. Phone Number (850)6539319

15. Lobbyist Contact Information
   a. Name Patrick Bell
   b. Firm Name Capitol Solutions
   c. E-mail Address pbell@capitolsolutions.biz
   d. Phone Number (850)5440784 Ext.
Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [x] Other (please specify): N/A

17. **What is the population economic status?**
   - [x] Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - [x] Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - [x] Rural Area of Economic Concern
   - [x] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

18. **What is the status of construction?**
   
   Construction has not begun pending funding.

19. **What percentage of the construction has been completed?**
   
   0%

20. **What is the estimated completion date of construction?**
   
   07/31/2020

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*