



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1435

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City of Carrabelle is seeking funding for planning and design of a water extension in Lighthouse Estates, which will be a companion project to the already funded Septic Sewer-Phase I (State Funds), and the already awarded Septic to Sewer-Phase II project (NRDA Funds). The companion water extension project is needed in order for the sewer projects to be feasibly constructed and successful. The requested funding represents the City's portion (50% of an SRF Grant/Loan Application with FDEP Drinking Water SRF program).

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="112,250"/>
Total State Funds Requested	112,250

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="112250"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="112,250"/>	<input style="width: 80%;" type="text" value="50"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	224,500	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and Design services including a Facilities Plan, Environmental Document, Water Extension Design, and Construction Document preparation, complete and ready for bidding.	112,250
Total State Funds Requested (must equal total from question #6)		112,250



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific goal of this request is to fund Planning and Design for water system extension, which is in connection with already-funded septic to sewer projects. The Planning and Design work products include bid ready construction plans. The septic to sewer projects, already funded, can not move forward to construction without the companion water extension project.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Development of a planning document including a facilities plan, and business plan; development of water system extension design, construction plans, specifications, and permits, ready for bidding and construction.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services include planning and design for a water system to serve the citizens in the project area with central water service. A public information meeting will be held during the design process to describe the benefits and incentives for the individual residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the existing residents with the project area, which include 163 homes. The number of individuals served is estimated at 2.25 individuals per household for a total of 365 individuals. Franklin County is designated as a Rural Community Experiencing Economic Distress, which is consistent with the target population of this project.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The feasibility and success of the already-funded septic to sewer project is contingent on the water system extension. The measured outcome will be the removal of nutrients discharged from septic systems to St. George Sound that will reduce bacteria growth, improve the impaired water body and associated wildlife habitat, shellfish industry, and recreational water use.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City is fully prepared and stands ready to complete the tasks and deliverables associated with this funding request. Should tasks and deliverables not be completed, the monies granted for the intended purpose should be returned to the State.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility will be the City of Carrabelle.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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LFIR # 1435

Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.